Texas Education Agency Standard Application System (SAS)

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:	2015–2020	Тех	cas Ti	tle I Pri	ori	ity Schools, C	ycle	4			
Program authority:	P.L. 107-110 ESEA, as amended by the NCLB Act of 2001, Section 1003 (g)					FOR TEA USE ONLY Write NOGA ID here:					
Grant period:	allocations. P	January 1, 2016, to July 31, 2020, pending future federal allocations. Pre-award costs are permitted from October 1, 2015, to December 31, 2015.									
Application deadline:	5:00 p.m. Cei	ntral T	ime, Au	gust 20, 20	15	######################################			Place da	te stamp here.	=
Submittal						ree with original	-		<u>, jaj</u>	33	ехаѕ
information:	signature (blu	Six complete copies of the application, three with original signature (blue ink preferred), must be received no later than the aforementioned time and date at this address: Document Control Center, Division of Grants Administration Texas Education Agency 1701 North Congress Ave Austin, TX 78701-1494 Leticia Govea: leticia.govea@tea.texas.gov; (512) 463-1427					s Education Agency				
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Contact information:	Leticia Govea: leticia.govea@tea.texas.gov; (512) 463-1427						08	ncy			
		Sch	nedule#	1—Gener	al Ir	nformation					
Part 1: Applicant Inforr	nation	V4 (250)					***************************************	9000 1 YO STADY	200717037000000000		50011-00011-0005
·			County.	.District #	lo	ampus name/#		Δn	nendme	nt#	
Organization name County-District # Campus name/# Amendment # La Joya Independent School District 108912-120 Juan N. Seguin Elem			111.17								
Vendor ID #	ESC Reg	ion #				sional District #	D	UNS	S #		
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Mailing address		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	City				State	ZIP Cod	le		
200 West Expressway 8	3				***************	La Joya			TX	78560-4	001
Primary Contact				**							
First name		M.I.	Last name			Title	Title				
Jacqueline R			Escobedo		Princi	cipal					
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			cobedo@lajoyaisd.net 95			956-5	56-580-8515				
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First name M.I.		M.I.	Last name			Title	Title				
Marena V		V	Contreras		Super	upervisor					
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956-580-8511 <u>m.co</u>			ntreras5@lajoyaisd.net			956-5	956-580-8515				
Part 2: Certification and	d incorporatio	n									

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application

assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name Dr. Alda Telephone #

956-323-2000

M.I. Last name T Benavides

Title Superint

Superintendent of Schools FAX #

Email address a.benavides@lajoyaisd.net

956-323-2010

Signature (blue ink preferred)

Only the legally responsible party may sign this application.

Date signed

701-15-107-066

RFA #701-15-107; SAS #191-16 2015-2020 Texas Title I Priority Schools, Cycle 4 Page 1 of 68

Schedule #1—General Informatio	n(cont.)
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Applications	

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Sahadula Nama	Application Type		
#	Schedule Name	New	Amended	
1	General Information			
2	Required Attachments and Provisions and Assurances		N/A	
4	Request for Amendment	N/A		
5	Program Executive Summary			
6	Program Budget Summary			
7	Payroll Costs (6100)- SEE NOTE	See		
8	Professional and Contracted Services (6200) – SEE NOTE	Important		
9	Supplies and Materials (6300) - SEE NOTE	Note for		
10	Other Operating Costs (6400) - SEE NOTE	Competitive		
11	Capital Outlay (6600/15XX) – SEE NOTE	Grants*		
12	Demographics and Participants to Be Served with Grant Funds	\square		
13	Needs Assessment			
14	Management Plan			
15	Project Evaluation			
16	Responses to Statutory Requirements			
17	Responses to TEA Requirements	\boxtimes		
18	Equitable Access and Participation	\boxtimes		

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required and if it is either blank or missing from the application, the application will be disqualified.

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Schedule #2—Required Attachments and Provide	sions and Assurances
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Part 1: Required Attachments	

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No fis	scal-related attachments are requ	ired for this grant.
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
No pr	ogram-related attachments are r	equired for this grant.
Part :	2: Acceptance and Compliance	

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the followingguidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

x	Acceptance and Compliance
\boxtimes	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
	I certify my acceptance of and compliance with the program guidelines for this grant.
\boxtimes	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
\boxtimes	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.
\boxtimes	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements.
	I certify my acceptance of and compliance with No Child Left Behind Act of 2001 Provisions and Assurances requirements.

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	Schedule #2—Required Attachments and Provisions and Assurances
	nty-district number or vendor ID: 108912-120 Amendment # (for amendments only):
	3: Program-Specific Provisions and Assurances
\square	I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.
#	Provision/Assurance
	The applicant provides assurance that program funds will supplement (increase the level of service), and not
	supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state
1.	or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for
• •	other purposes merely because of the availability of these funds. The applicant provides assurance that program
	services and activities to be funded from this grant will be supplementary to existing services and activities and will
	not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by
	the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
	The applicant provides assurance that, if it receives these program funds to serve one or more campuses, it will
	ensure each campus receives all of the state and local funds it would have received in the absence of these
3.	program funds. As a result, an LEA must provide the TTIPS grantee campus all of the non-Federal funds the
٥.	campus would have received were it not a TTIPS grantee campus, and these program funds must supplement the amount of those non-Federal funds. Note, however, that the campus does not need to demonstrate that these
	program funds are used only for activities that supplement those activities the campus would otherwise provide
	with non-Federal funds.
	The applicant provides assurance that the education program described below is unique to the applicant. An
4.	applicant that plagiarizes or copies any other application does not meet this standard and will be disqualified.
	The LEA provides assurance that it will meet the following federal requirements:
	1. Use its TTIPS Grant to fully and effectively implement an intervention package in each school that the LEA
	commits to serve, consistent with the final requirements.
	2. Establish annual goals for student achievement on the State's assessments in both reading/language arts
	and mathematics, measure progress on the leading indicators in section III of the final requirements and
	establish goals to hold schools receiving school improvement funds accountable.
	3. If it implements a restart model in a school, hold the charter operator, charter management organization,
5.	or education management organization accountable for complying with the final requirements, and it
Ţ.	include these terms in its contract or provisions
	4. Monitor and evaluate the actions a school has taken, as outlined in the approved TTIPS application, to
	recruit, select and provide oversight to external providers to ensure their quality.
	Monitor and evaluate the actions schools have taken, as outlined in the approved TTIPS application, to sustain the reforms after the funding period ends and that it will provide technical assistance to schools to
	sustain progress in the absence of TTIPS funding.
	6. Report school-level data to the SEA required under section III of the final requirements, and included in
	the Program Guidelines of this RFA.
	The LEA provides assurance that it will participate in any evaluation of the grant conducted by the U.S.
6.	Department of Education, including its contractors, or the Texas Education Agency, including its contractors.
	The LEA/campus provides assurance that if it selects to implement the transformation model, the campus will
	meet all of the following federal requirements:
}	Develop and increase teacher and school leader effectiveness.
	 (A) Replace the principal who led the school prior to commencement of the transformation model;
	(B) Use rigorous, transparent, and equitable evaluation systems for teachers and principals that
	i. Take into account data on student growth as a significant factor as well as other factors
7.	such as multiple observation-based assessments of performance and ongoing collections of
Ť	professional practice reflective of student achievement and increased high school
	graduation rates; and
	ii. Uses the definition of student growth as: the change in achievement for an individual
	student between two or more points in time. For grades in which the State administers
	summative assessments in reading/ language arts and mathematics, student growth data must be based on a student's score on the State's assessment under section 1111(b)(3) of
	the ESEA. A State may also include other measures that are rigorous and comparable
	the LOLD. A clate may also moldde other measures that are hydrous and comparable

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across classrooms.

- iii. Are designed and developed with teacher and principal involvement;
- (C) Identify and reward school leaders, teachers, and other staff who, in implementing this model, have increased student achievement and high school graduation rates and identify and remove those who, after ample opportunities have been provided for them to improve their professional practice, have not done so;
- (D) Provide staff ongoing, high-quality, job-embedded professional development (e.g., regarding subject-specific pedagogy, instruction that reflects a deeper understanding of the community served by the school, or differentiated instruction) that is aligned with the school's comprehensive instructional program and designed with school staff to ensure they are equipped to facilitate effective teaching and learning and have the capacity to successfully implement school reform strategies; and
- (E) Implement such strategies as financial incentives, increased opportunities for promotion and career growth, and more flexible work conditions that are designed to recruit, place, and retain staff with the skills necessary to meet the needs of the students in a transformation school.
- 2. Deliver comprehensive instructional reform strategies.
 - (A) Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards; and
 - (B) Promote the continuous use of student data (such as from formative, interim, and summative assessments) to inform and differentiate instruction in order to meet the academic needs of individual students.
- 3. Increase learning time and creating community-oriented schools.
 - (A) Establish schedules and strategies that provide increased learning time; using a longer day, week or year; and by addressing each of the following areas:
 - Additional time for instruction in core academic subjects including English, reading or language arts, mathematics, science, foreign languages, civics and government, economics, arts, history, and geography.
 - ii. Additional time for instruction in other subjects and enrichment activities that contribute to a well-rounded education, including, for example, physical education, service learning, and experiential and work based learning opportunities that are provided by partnering, as appropriate, with other organizations.
 - iii. Additional time for teachers to collaborate, plan, and engage in professional development within and across grades and content areas.
 - (B) Provide ongoing mechanisms for family and community engagement.
- 4. Providing operational flexibility and sustained support.
 - (A) Give the school sufficient operational flexibility (such as staffing, calendars/time, and budgeting) to implement fully a comprehensive approach to substantially improve student achievement outcomes and increase high school graduation rates; and
 - (B) Ensure that the school receives ongoing, intensive technical assistance and related support from the LEA, the SEA, or a designated external lead partner organization (such as a school turnaround organization or an EMO).

The LEA/campus provides assurance that if it selects to implement the <u>Texas state-design model</u>, the campus will deliver a comprehensive school improvement strategy, implemented for all students in the school, which is consistent with the Texas concept for developing an *Early College High School* (ECHS). In doing so, the LEA/campus will implement the following:

- 1. Pursue designation as a Texas Early College High School, with a target of earning TEA ECHS designation and full-operation as an ECHS, no later than the start of the second year of the TTIPS grant implementation period; Fall 2017.
- 2. Create an innovative high school that enables students to graduate with a high school diploma and an associate degree; or high school diploma and 60 college credit hours toward a baccalaureate degree.
- 3. Provide college credit earned through the high school years for all students at no cost; including tuition, fees and textbook costs.

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- 4. Develop and increase teacher and school leader effectiveness through use of the Texas Teacher Evaluation and Support System and Texas Principal Evaluation and Support System.
- 5. While implementing for all students, the program specifically identifies students for more intensive supports. These students include those at-risk for dropping out of school, as defined in Texas state-defined criteria in TEC §29.081; and students historically underrepresented in college courses. In developing and providing the more intensive supports, , the LEA/campus will have:
 - (A) Data to identify the population at risk of dropping out of school;
 - (B) Quantitative and qualitative data to identify students least likely to attend college/those historically underrepresented in college courses;
 - (C) Early College brochures in all languages relevant to the school community;
 - (D) Written communication plan for relevant target audiences: parents, community members, school board.

Adapted from Texas Early College High School Blueprint, Benchmark 1.

- 6. By the start of TTIPS full-implementation (Fall 2016), the LEA/campus will have key partnerships in place that will enable success as an Early College High School. These partnerships are marked by signed Memoranda of Understanding with current signature each year of implementation. Key partnerships include:
 - (A) Partnership between the school district and an institute of higher education (IHE) that:
 - Defines the partnership between the LEA/campus and the IHE and addresses topics including, but not limited to: the ECHS location, the allocation of costs for tuition, fees, textbooks, and student transportation;
 - ii. Defines an active partnership between the school district(s) and the IHE(s), which shall include joint decision-making procedures that allow for the planning and implementation of a coherent program across institutions; and
 - iii. Includes provisions and processes for collecting, sharing, and reviewing program and student data to assess the progress of the ECHS.
 - (B)Contract/partner with the Texas Early College High School Technical Assistance provider for access to training, coaching, and technical assistance through to earning designation. Once designated, will continue work with the technical assistance provider as is required as a condition of TEA designation.
 - (C) Contract/partner with a Texas Early College High School demonstration site. Demonstration sites are identified by TEA each year from 2015-2016 forward. Terms of the contract/partnership shall be designed for demonstration site/ model program for the TTIPS LEA/campus by TEA in early 2015-2016

Adapted from Texas Early College High School Blueprint, Benchmark 2.

- 7. By the start of TTIPS planning/pre-implementation year (January 1, 2016), the LEA and key partners must have developed and be maintaining a leadership team focused on P-16 Leadership Initiatives that meets regularly to address issues of the ECHS design and sustainability. At minimum, the membership shall include the campus principal and individuals with decision-making authority from both the LEA and IHE.

 Adapted from Texas Early College High School Blueprint, Benchmark 3.
- 8. Provide a curriculum that offers a rigorous and accelerated course of study, in both college-credit bearing courses and preparatory/college readiness courses. Additionally, the program must provide students with the academic, emotional and social supports necessary to be successful in the rigorous course of study. The curriculum and supports must meet the following:
 - (A) Beginning in TTIPS first year of full-implementation (Fall 2016), have curriculum in place that allows all students to graduate high school with at least six semester credit hours toward a baccalaureate degree.

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- (B) By TTIPS second year of full-implementation (Fall 2017), have curriculum in place that enables students to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum (as defined by TAC §4.28); or an associate's degree; or at least 60 credits toward a baccalaureate degree during grades 9-12.
- (C) Possess a written course of study plan showing how students will progress as an ECHS graduate.

 The plan must provide pathway to a baccalaureate degree and follow the courses and fields of study listed in the THECB Lower Division Academic Course Guide Manual.
- (D) Beginning in the TTIPS first year of full-implementation, the campus will provide academic supports to the students in the form of: extended learning time sessions for tutoring, advisory and/or college readiness support time built into the program of study, and a college-readiness mentorship program.
- (E) Beginning in the TTIPS planning/pre-implementation year, the campus will provide social and emotional supports to the students, including: connections to social services, parent outreach and involvement opportunities.
- (F) Beginning in the TTIPS first year of full-implementation, the campus will provide college awareness and access services to students and families, including: college application assistance, financial aid counseling, college and career counseling.

Adapted from Texas Early College High School Blueprint, Benchmark 4.

By the TTIPS first year of full-implementation, the campus shall provide for the administration of the Texas Success Initiative (TSI) college placement exam to students in order to assess college readiness, design individual instruction plans, and enable students to begin college courses based on their performance. Fees associated with assessment administrations must be waived/covered for all students. Adapted from Texas Early College High School Blueprint, Benchmark 5.

- 9. By the start of the TTIPS second year of full-implementation (Fall 2017), the campus will provide a full-day program at an autonomous high school; operating with:
 - (A) An IHE liaison with decision-making authority who interacts directly and frequently with the campus staff and administrators;
 - (B) A highly qualified teaching staff possessing appropriate level of certification, training and ongoing supports to teach college-bearing courses to high school students.
 - (C) Clear opportunities for students to have regular use (at least six times per school year) of college academic facilities, regardless of early college school site.
 - (D) Opportunities for high school faculty and staff to receive regular training and support; in collaboration with the IHE faculty and staff.

Adapted from Texas Early College High School Blueprint, Benchmark 6.

The Texas concept for an Early College High School is fully described in the following resources:

- Texas Education Agency, Early College High School program
- Texas Education Code §29.908
- Texas Administrative Code §4.161
- 19 Texas Administrative Code Chapter 102 Educational Programs Subchapter GG: <u>Commissioner's Rules</u> <u>Concerning Early College Education Program</u>

The applicant provides assurances that the LEA/campus administering the state-design model will submit an Early College High School Readiness Assessment as a supplement to the TTIPS required Implementation Readiness Portfolio. Assessment forms will be provided by the TEA TTIPS program office.

The applicant provides assurances that the LEA/campus administering the state-design model will apply for Texas Early College High School designation, no later than applications are available for schools that wish to be designated for the 2017-2018 school year.

9. The LEA/campus provides assurance that if it selects to implement the Early Learning Intervention Model in an

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elementary school, the campus will implement in accordance with the following federal requirements:

- 1. Offer full-day kindergarten.
- 2. Establish or expand a high-quality preschool program.

A high-quality program includes structural elements that are evidence-based and nationally recognized as important for ensuring quality. Implementation under this grant program must meet the requirements of a high-quality preschool program, as defined in the U.S. Department of Education's Preschool Development Grants program. Under this definition, program must have:

- (A) High staff qualifications, including a teacher with a bachelor's degree in early childhood education or a bachelor's degree in any field with a state-approved alternative pathway;
- (B) High-quality professional development for all staff:
- (C) A child-to-instructional staff ratio of no more than 10 to 1;
- (D) A class size of no more than 20 with, at a minimum, one teacher with high staff qualifications;
- (E) A full-day program;
- (F) Inclusion of children with disabilities to ensure access to and full participation in all opportunities;
- (G) Developmentally appropriate, culturally and linguistically responsive curricula, and learning environments that are aligned with the state early learning and development standards for at least the year prior to kindergarten entry;
- (H) Individualized accommodations and supports so that all children can access and participate fully in learning activities;
- (I) Instructional staff salaries that are comparable to the salaries of local K-12 instructional staff;
- (J) Program evaluation to ensure continuous improvement;
- (K) On-site or accessible comprehensive services for children and community partnerships that promote families' access to services that support their children's learning and development;
- (L) Evidence-based health and safety standards.
- 3. The LEA has assessed the benefits of contracting with a community-based provider to provide the high-quality preschool programs for students enrolled in an elementary school implementing the model, either at the TTIPS campus or through an existing high-quality child care or Head Start program within the LEA or nearby community. The LEA is aware that the preschool is not required to be physically located in the eligible elementary school. However, students must be enrolled in the grantee school that is implementing the early learning model to receive preschool services funded through the grant program.
- 4. Provide educators, including preschool teachers, time for joint planning across grade levels.
- 5. Replace the principal who led the school prior to the commencement of the early learning model.
- 6. Use rigorous, transparent, and equitable evaluation systems for teachers and principals that-
 - (A) Take into account data on student growth as a significant factor as well as other factors such as multiple observation-based assessments of performance and ongoing collections of professional practice reflective of student achievement and increased high school graduation rates; and
 - (B) Are designed and developed with teacher and principal involvement;
- Identify and reward school leaders, teachers, and other staff who, in implementing this model, have
 increased student achievement and high school graduation rates and identify and remove those who,
 after ample opportunities have been provided for them to improve their professional practice, have not
 done so.
- 8. Implement strategies such as financial incentives, increased opportunities for promotion and career growth, and more flexible work conditions that are designed to recruit, place, and retain high quality

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educators.

- 9. Use data to identify and implement an instructional program that is:
 - (A) Research-based;
 - (B) Developmentally appropriate:
 - (C) Vertically aligned from one grade to the next as well as aligned with State academic standards:
 - (D) Promotes academic content across a range of development: math and science, literacy and language, socio-emotional skills, self-regulation, and executive functions.
- Promote the continuous use of student data (such as from formative, interim, and summative
 assessments) to inform and differentiate instruction in order to meet the academic needs of individual
 students.
- 11. Provide staff with ongoing, high-quality, job-embedded professional development such as coaching and mentoring that is:
 - (A) Aligned with the school's comprehensive instructional program
 - (B) Designed with school staff to ensure that they are equipped to facilitate effective teaching and learning and have the capacity to implement school reform strategies.
- 12. Operate in compliance with all regulations in the Texas Pre-Kindergarten Guidelines (PKG).
- 13. Utilize Texas State Board of Education approved pre-kindergarten instructional materials.
- 14. Enroll in the Children's Learning Institute (CLI), <u>CLI Engage</u> platform, and utilize the <u>Texas School</u> Ready! child progress monitoring assessments with pre-kindergarten students.

If selecting the Early Learning Intervention model and receiving these grant funds to support the implementation, the full-day kindergarten and full-day pre-kindergarten programs must be offered free of charge to all enrolled students.

The LEA/campus provides assurance that if it selects to implement the <u>turnaround model</u>, the campus will meet all of the following federal requirements:

- 1. Replace the principal and grant the new principal sufficient operational flexibility (including in staffing, calendars/time, and budgeting) to fully implement a comprehensive approach to substantially improve student achievement outcomes and increase high school graduation rates;
- 2. Use locally adopted competencies to measure the effectiveness of staff who can work within the turnaround environment to meet the needs of students;
 - (A) Screen all existing staff and rehire no more than 50 percent; and
 - (B) Select new staff
- Implement such strategies as financial incentives, increased opportunities for promotion and career growth, and more flexible work conditions that are designed to recruit, place, and retain staff with the skills necessary to meet the needs of the students in the turnaround school;
- 4. Provide staff ongoing, high-quality, job-embedded professional development that is aligned with the school's comprehensive instructional program and designed with school staff to ensure that they are equipped to facilitate effective teaching and learning and have the capacity to successfully implement school reform strategies;
- Adopt a new governance structure, which may include, but is not limited to, requiring the school to report to a new turnaround office in the LEA or SEA, hire a turnaround leader who reports directly to the Superintendent or Chief Academic Officer, or enter into a multi-year contract with the LEA or SEA to obtain added flexibility in exchange for greater accountability;

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		with a sample population or setting similar to the population or setting of the school being served. The whole-school model must be designed to improve academic achievement or attainment.
	4.	The whole-school model must implement the model for all students in the school.
	5.	The whole-school model must address at a minimum and in a comprehensive and in a coordinated manner:
		(A) School leadership
ĺ		(B) Teaching and learning in at least one full academic content area
		(C) Non-academic supports for students
	The applied	(D) Family and community engagement ant provides assurance that student families and the campus community were engaged in planning for
		pplication, and the campus/district took action to solicit input from these stakeholders. This input was
16.		consideration when selecting the model to implement. If awarded, the applicant commits to meaningfully
		nilies and the community in the implementation of the selected model on an ongoing basis.
		ant provides assurance that if selected for award, the applicant will fully engage in grant negotiations
17.		by TEA. These negotiations may include additional clarifications and modifications to activities, budget mance targets proposed, if it is determined by TEA that federal requirements will not be met though the
	proposed p	
		ant provides assurance that the LEA will designate an individual or office with primary responsibilities for
	supporting	the LEA/campus' school improvement efforts. This individual/office will have primary responsibility and
18.		or ensuring the effective implementation of the grant option approved by TEA; serve as the district
		EA and those providing technical assistance and/or contracted service to the LEA/campus as part of ed grant. The applicant also provides assurance that TEA will be notified immediately of any changes to
	this contact	
		ant provides assurance that a team from the grantee LEA/campus will attend and participate in grant
19.	orientation	meetings, technical assistance meetings, and other periodic meetings of grantees, the Advancing
		ents in Education Conference, and sharing of best practices.
		ant provides assurance that it will continue to fully engage in all required elements of Texas illity Interventions System (TAIS) framework; regardless of model selected for implementation.
		grant awarded schools are required to submit an annual improvement plan and quarterly progress
20		cumenting school's continuous processes around data analysis, needs assessment, planning,
20.	implementa	ation and monitoring; as delineated in the TAIS framework.
		under this grant opportunity, the applicant also provides assurance that it will engage in necessary
		gn and complement existing school improvement strategies, goals and interventions in their final TIPS grant, in order to effectively deliver a single and comprehensive school improvement plan.
		ant provides assurance that at the close of the pre-implementation period, it will prepare and submit an
	Implementa	ation Readiness Portfolio to the TEA TTIPS program office. Specific requirements for the portfolio are
		the Program Guidelines for this RFA.
21.		ant understands that support specialists in the TEA TTIPS program office will conduct a comprehensive assessment of the Implementation Readiness Portfolio and qualitative data obtained through onsite
		assessment of the implementation Readiness Portiono and qualitative data obtained through offsite as and staff interviews. The applicant assures it will engage with the TEA program office to provide
		is and adjustments to the portfolio, based on the review and assessment recommendations.
22.	The applica	ant provides assurances that it will participate in and make use of technical assistance and coaching
22.		ovided by TEA and/or its subcontractors.
23.		ant will participate in a formative assessment of the LEA's capacity and commitment to carry out the
24.		vention models. ant will provide access for onsite visits to the LEA and campus by TEA and its contractors.
		ampus assures TEA that data to meet federal requirements will be available and reported as requested.
25.		urired data elements is included in the Program Guidelines for this RFA

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

Schedule #4-	Request for Amendment
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Part 1: Submitting an Amendment	

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address:Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receivesit in substantially approvable form. All amendments are subject to review and approval by <u>TEA</u>.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend" guidance posted in the Amendment Submission Guidance section of the Division of Grants Administration Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Part 3: Revised Budget						
			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials 6300		\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs 6400		\$	\$	\$	\$
5.	Schedule #11: Capital Outlay 6600/ 15XX		\$	\$	\$	\$
6.	Total direct costs:		\$	\$	\$	\$
7.	Indirect cost (%):		\$	\$	\$	\$
8.	Total costs:		\$	\$	\$	\$

Revised Annual Budget Breakdown						
Year 1 Year 2 Year 3 Year 4 Year 5 S-Year Total Budget Request						
\$ \$ \$ \$ \$						

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Schedule #4—Request for Amendment(cont.) County-district number or vendor ID: 108912-120 Amendment # (for amendments only):						
County	-district number of	or vendor ID: 108912-120	Amendment # (for amendments only):			
Part 4: Amendment Justification						
Line #	# of Schedule Being Amended	Description of Change	Reason for Change			
1.		,				
2.						
3.		·				
4.		·				
5.						
6.		·				
7.						
			·			

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Changes on this page have been confirmed with:	On this date:
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Schedule #5—Program Executive Summary

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver.

Please focus the response on the qualities that enable this specific campus and district team to achieve foundational pursuits of a school improvement undertaking: accelerated achievement, system transformation, and sustained reform.

Summarize the district commitments to achieve foundational elements through the district's:

- Vision and focus for school reform
- Sense of urgent need for change
- High expectations for results
- Operational flexibilities that will be afforded the campus in a reform effort

Summarize the district and campus capacity and ability to benefit from this grant in terms of:

- Organizational structures
- Existing capacity and resources
- Communication structures

Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Juan N. Seguin Elementary is a large, high poverty, high minority school which serves 897 students from Pre-Kindergarten to 5th grade, in which 98% are economically disadvantaged, and 87% are English Language Learners. Our students come from Spanish speaking homes which greatly impacts the way they acquire literacy and language skills. Seguin Elementary school sits in the middle of the Hidalgo County which borders Mexico and therefore creates a very unique group of students with unique educational needs. Hidalgo county has a population in which the vast majority speaks Spanish and has limited literacy in both English and Spanish and a high level of poverty. In addition to the literacy and poverty issues our students face, there are also a myriad of health issues the community faces. The obesity rates in Hidalgo County are the highest in the country. This issue leads to a high rate of diabetes, hypertension and greater mortality.

The goal at Seguin Elementary is to provide our students with researched based practices that will improve student learning in reading, and science and overall awareness of health and wellbeing. We wish to create an environment in which students are actively and enthusiastically engaged in the learning process. The teachers and staff will work tirelessly to create an academic environment that is both safe, nurturing, and challenging and enhanced by technology and the contributions of the total community.

We have a dedicated group of administrators that have immense faith and trust in the professional abilities of their teachers and trust that they will be able to implement change and help their students to become lifelong learners. The administrators plan to fully support their teachers in their pursuit of professional development by providing flexibility in the implementation of new programs and the trainings required to facilitate these changes. The alterations to the curriculum will include the addition of an Evidence-Based, Whole-School Reform Model in the implementation of Success for All (SFA). The mission of the Success for All Foundation is "to develop and disseminate research-proven educational programs to ensure that all students, from all backgrounds, achieve at the highest academic levels." We will utilize SFA to target all learners and improve the overall quality of education that is provided in rural Hidalgo County. We will implement the Cycle of Effective Instruction in every grade level to create Active Instruction, Team Practice, Assessment and Celebration of achievements.

With the help of Texas Title 1 Priority Schools Grant, Seguin Elementary plans to hire a TTIPS Campus Coordinator and clerk that will be responsible for ensuring the implementation of SFA and the creation of an Innovative Education Center that will serve not only the students but the entire community. This learning center, in partnership with Region One Education Service Center, will not only offer homework assistance and a STEM (Science, Technology, Engineering, and Mathematics) Lab for our students but also English as a Second Language courses and General Education Development classes for our community. The learning center will be a place where there is an opportunity for students, parents, and teachers to communicate and work to create a better overall learning environment. This center will bring 21st century learning to the Seguin community.

We also intend to bring a fitness track to the community and encourage students, parents, and other members to walk and improve their health and quality of life. We will partner with local agencies to bring semi-annual health and fitness activities to our community in an effort to improve overall health.

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Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

La Joya ISD and Seguin Elementary have witnessed a need for reform within our school district that can only be addressed with the assistance of state funding to alleviate these issues. This funding will serve to help alleviate educational disparity that can be seen through continually lower than average test scores. Furthermore, our community has a high population of English Language Learners who need as stance in acquiring the language and teachers who would greatly benefit from the support of this grant to be correctly trained to provide this knowledge. Helping educate the adult population in our area will serve to create a lasting impact on our students and foster an environment in which education is top priority. Our goals as the LEA are in direct agreement with the goals of the TTIPS; We plan to increase achievement by increasing state test scores and exiting "Priority" status, bringing knowledge to the community in general and increasing overall learning for students and educators.

TTIPS committee, in agreement with the local community, developed a plan to help alleviate some of the issues we face and then sought to acquire price quotes through district approved providers. For the years of 2013 and 2014, we were deemed an Improvement Required campus and we are currently a "Focus" school in need of dramatic reform to alleviate these disparities. SBDM Committee determined the factors that needed to increase test scores and help educate the population overall. School Administration was responsible for determining the efficacy of the SBDM findings. Based on the findings of the SBDM Committee, the CSF strategies listed below were created. The strategies will measure achievement progress of students in the area of English and Science STAAR through 6 weeks benchmarks, STAAR Asssessment, and through desegregation of data.

CSF 1: IMPROVE ACADEMIC PERFORMANCE: 45 minutes per week will be dedicated to teacher collaboration focusing on improving student achievement and performance. We will implement professional learning communities and the Success for All frameworks and apply Kagan Co-operative Learning. Hire additional staff and educators to help us achieve our goals and maintain. Data Analysis and Desegregation to evaluate student performance. Implement the SFA program and provide professional development to the educators. Perform Root Analysis to desegregate data and find and address student and campus needs

CSF 2: **INCREASE THE USE OF QUALITY DATA:** Use instructional rounds to gather and evaluate data in order to improve the learning process. We will use a beginning, middle, and end of year reading and math assessment from Reading Renaissance (STAR reading assessment). This will give us a good idea of the student's independent reading and math abilities and we will be able to spot positive and negative trends on our campus. For 3rd, 4th, and 5th grade we will use the STAAR assessments to measure the overall effectiveness. Vertical team meetings will be held once every six weeks. Professional Learning Communities to help motivate and improve teacher quality

CSF 3: INCREASE LEADERSHIP EFFECTIVENESS: Region 1 trainings for administrators on professional learning communities, Kagan cooperative learning strategies, Journey to Rigor conference. Conduct Instructional Rounds. Meet regularly with District Coordinator, SFA Facilitator and staff, for school improvement.

CSF 4: INCREASE LEARNING TIME: Education center will provide assistance for homework. Computers will be available for research purposes in the Learning Center. Extended time for Seguin's Library Research Center. STEM Lab for hands-on science approach integrating Science, Technology, Engineering, and Math (block schedule). Provide After-School Tutorial

CSF 5: INCREASE PARENT COMMUNITY ENGAGEMENT: Partner with Region 1 and provide GED and ESL classes for members of our community. Fitness track will bring the community together. Provide visits from authors and illustrators to encourage reading across the community. Invite local health agencies to educate our parents on the importance of good health. Provide a Community Walk-A-thon for fitness and health promotion. Send Monthly Newsletters to communicate with the community. Farm to Food Project; give fresh grown food to the community CSF 6: IMPROVE SCHOOL CLIMATE: Implementation of OLWEAS anti-bullying prevention program. Monthly newsletters to inform parents on important school wide events, and recognitions. Celebrate teacher and student success on Wall of Fame. Boy Scouts and Girl Scounts Troops to provide experiences beyond the school

CSF 7: **INSURE EFFECTIVE TEACHERS:** Vertical team meetings to align curriculum. Kagan cooperative learning and Success for All professional development. Professional Learning Communities to share effective ideas and activities in the classroom. Data analysis to drive instruction.

By creating close relationships with community members and stakeholders we plan to make these changes a vital component of our community and therefore worthy of future donations and possibly continued support from other grants.

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		1007	0,0		Schedu	16 #8 F	e #6—Program Budget Summary	idet Sun	mary				
County-district number or vendor ID: 108912-120	er or ver	dor IU: TUB	071-716				Amen	dment # (tc	Amendment # (for amendments only):	ts only):			
Program authority: P.L. 107-110 ESEA, as amended by the NCLB Act of 2001, Section 1003(g)	.L. 107-1	110 ESEA, a	s amende	d by the NC	LB Act of 200	71, Section	1 1003(g)						
Grant period: January 1, 2016, to July 31, 2020, pending future federal allocations. Preaward costs are permitted from October 1, 2015, to December 31, 2015.	y 1, 2010 nitted fro	6, to July 31 m October 1	, 2020, per , 2015, to	nding future December 3	federal alloc 31, 2015.	ations. Pre		Fund code: 276		***************************************			
Budget Summary	-	The state of the s		**************************************			**************************************		**************************************				
Schedule #/Title	Class / Obje ct	Year 1 Program Cost	Year 1 Admin Cost	Amount of Year 1 as Pre- award	Year 2 Program Cost	Year 2 Admin Cost	Year 3 Program Cost	Year 3 Admin Cost	Year 4 Program Cost	Year 4 Admin Cost	Year 5 Program Cost	Year 5 Admin Cost	Total Budgeted Cost across all Years
#7-Payroll Costs	6100	\$209,093	s	s	\$209,093	s	\$209,093	s	\$209,093	s	\$209,093	v,	\$1,045,465
#8-Professional and Contracted Services	6200	\$41,600	ဖာ	(A)	\$348,000	မာ	\$136,000	s	\$136,000	s	\$129,000	u	\$790,600
#9-Supplies and Materials	6300	\$113,040	ဟ	s	\$93,040	w	\$71,740	s	\$71,740	s	\$71,740	(A)	\$421,300
#10-Other Operating Costs	6400	\$10,000	க	S	\$10,000	vs	\$10,000	.	\$10,000	s	\$10,000	60	\$50,000
#11-Capital Outlay	6600/ 15XX	\$366,894	45	\$	\$156,944	s	\$156,944	45	\$156,944	s	\$156,944	•	\$994,670
Consolidate Administrative Funds	inistrative	Funds	□ Yes	oN □	Andrews and Andrew			Withdraw Communication of the	A Commission of the Commission		**************************************		***************************************
Percentage% indirect costs (see note):	irect costs (see note):	N/A	S	N/A	N/A	s	N/A	s	N/A	မ	N/A	s	49
Grand total of budgeted costs (add all entries in each column):	ited costs column):	\$740,627	\$	\$	\$817,077	s	\$583,777	4	\$583,777	s	\$576,777	45	\$3,302,035
						Administr	Administrative Cost Calculation	ılculation			CANALA AND HOUSE BOOK AND	AVITA TOTAL VICTORIAN CONTRACTORIAN CONTRACT	NAMES OF THE PROPERTY OF THE P
Enter the total grant amount requested:	ount requ	iested:			менения при			AND THE STATE OF T	***************************************			\$2,55	\$2,554,070
Percentage limit on administrative costs established for the program (5%):	ninistrativ	e costs establ	ished for th	e program (5%	%):						THE PROPERTY OF THE PROPERTY O	*	×.05
Multiply and round down to the nearest whole dollar. Enter the result. This is the maximum amount allowable for administrative costs, including indirect costs.	n to the n	earest whole wable for adm	dollar. Enter	r the result.	a indirect cost	·	***************************************					\$126	\$128,704
		1 1 1 1	-	•						T		***************************************	

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

No more than \$2,000,000 per year may be requested.

NOTE:

- Year 1 is designed to be a planning/pre-implementation period, lasting from January 1, 2016, to July 31, 2016. Costs budgeted for this period should be reasonable and necessary for the shorter time period and type of activity.
 - Years 2, 3, and 4; operating in school years 2016-2017, 2017-2018, and 2018-2019, are designed to be full implementation years.
- Year 5; operating in school year 2019-2020, is designed to be a supported sustainability year. Costs budgeted for this period should be reasonable and necessary for the type of activity.

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	100		400040		Schedule #7—Payroll Costs (6100)	Payroll Cos	ts (6100)				
3	นาแy-aist	County-district number of vendor ID: 108912-120	100r ID: 108912-	170				An) # Juampuat	Amendment # (for amendments only);	nts only):
			Estimated #	Estimated #	Year 1	Amount of Year 1 to	Year 2	Year 3	Year 4	Year 5	Total Budgeted
	Employee	Employee Position Title	or rosmons 100% Grant Funded	4100% GrantFunded	Amount Budgeted	be used as Pre-	Amount Budgeted	Amount Budgeted	Amount Budgeted	Amount Budgeted	Costs across all Years
ACE	ademic/In	Academic/Instructional									
-	Teacher	-			49	6	S	ક	\$	\$	S
7	Educati	Educational aide			₩	ь	சு	æ	ક્ક	69	S
3	Tutor				8	s	69	69	6	69	5
Pro	ogram Mai	Program Management and Administration	ministration		MANAGER ST.						
4	TT1PS Grant Coordinator	Grant ator	-		\$88,615		\$88,615	\$88,615	\$88,615	\$88,615	\$443,075
သ	Title				₩	8	49	69	9	G	\$
9	Title		D	>	8	4	G	G	69	()	S
Am	Auxiliary			The William Control of the Control o	WATER THE TAXABLE PROPERTY OF TAXABLE			***************************************		*	
_	TT1PS Clerk	Clerk			\$32,500	\$	\$32,500	\$32,500	\$32,500	\$32,500	\$162,500
ω	Title	A SACARA MANAGAMAN A SACARA MANA			ક	с Э	₩	8	æ	49	\$
6	Title	11WW/4FFF			₩.	49	49	4	4	G	S
통	ner Emplo	Other Employee Positions							pagasan		
10					\$	64	6	\$	8	G	\$
	Title				ક	\$	S	49	€	8	\$
12	Title				\$	\$	\$	ક	\$	(A)	ss.
13			Subtotal e	Subtotal employee costs:	\$121,115	₽	\$121,115	\$121,115	\$121,115	\$121,115	\$605,575
Suk	bstitute, E	Substitute, Extra-Duty Pay, Benefits Costs	nefits Costs		A HAMILIAN AND AND AND AND AND AND AND AND AND A		Management of the state of the	THE PARTY OF THE P			
14	6112	Substitute pay	***************************************		\$10,000	\$	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
15	6119	Professional staff	Professional staff extra-duty pay (tutorials)	torials)	\$45,000	(/)	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
16	6121	Support staff extra-duty pay	a-duty pay		ь	8	G	49	မှ	တ	\$
4	6140	Employee benefits	S		\$32,978	₩	\$32,978	\$32,978	\$32,978	\$32,978	\$164,890S
138	61XX	Tuition remission (IHEs only)	(IHEs only)		\$	ક	֍	ঞ	ક	s	\$
19		Subtotal su	Subtotal substitute, extra-duty, benefits costs	/, benefits costs	\$87,978	(/)	\$87,978	\$87,978	\$82,978	\$87,978	\$439,890
8	ğ	Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):	Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):	s plus subtotal enefits costs):	\$209,093	·	\$209,093	\$209,093	\$209,093	\$209,093	\$1,045,465

For guidance on when to submit an amendment for changes to salary amounts in line items and a list of unallowable costs, see the guidance posted in the Amendment Submission Guidance and Allowable Cost and Budgeting Guidance sections of the Division of Grants Administration Administering a Grant page.

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Total Budgeted across all Years **Total Budgeted** across all Years NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not \$790,600 \$768,600 \$790,600 \$22,000 w w (/) ₩ ₩ ø S ₩ W w Ø W Amendment # (for amendments only): \$125,000 \$129,000 \$129,000 Year 5 \$4,000 Year 5 w () W ₩ SOO (/) ₩ 69 (/) (/) \$136,000 \$132,000 \$136,000 \$4,000 Year 4 Year 4 (/) w 69 ↔ 8 8 8 B (/) 47 ↔ (f) ₩, 47 Ø \$136,000 \$136,000 \$132,000 Year 3 \$4,000 Year 3 ()) B SSS B ₩ (/) (/) (/) (/) ₩ \$348,000 \$348,000 \$344,000 \$4,000 Year 2 Year 2 Schedule #8—Professional and Contracted Services (6200) S မှာ မှာ S (/) W G B w ₩ **↔** Year 1 Pre-Award Award Year 1 Preω 63 **69 69 69 69** ø ₩ ₩ ₩ ₩ (/) ₩ 63 69 4 \$41,600 \$41,600 \$35,600 Year 1 \$6,000 Year 1 Ø ₩ () 69 (/) ↔ 63 (/) (Sum of lines a, b, and c) Grand total Check If Subgrant Subtotal of professional and contracted services requiring specific approval Remaining 6200—Professional services, contracted services, or subgrants that do not require specific approval: Contracted publication and printing costs (specific approval required only for Subtotal of professional and contracted services (6200) costs requiring specific Subtotal of professional services, contracted services, or subgrants: Subtotal of professional services, contracted services, or subgrants: Professional and Contracted Services Requiring Specific Approval Rental or lease of buildings, space in buildings, or land Professional Services, Contracted Services, or Subgrants **Description of Service and Purpose Expense Item Description** County-district number or vendor ID: 108912-120 constitute approval of a sole-source provider Kagan Co-Operative Learning Specify purpose: Specify purpose: Success For All nonprofits) approval: 6299 ō, ပ æ 7 # 4 & 0 ထတ

For a list of unallowable costs and costs that do not require specific approval, see the guidance posted in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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				schedule #9	-Supplies	Schedule #9—Supplies and Materials (6300	ls (6300					
Sounty	Dis	trict Number c	County-District Number or Vendor ID: 108912-120					Ame	endment nu	Amendment number (for amendments only)	nendments	only):
				EX	Expense Item Description	Description						
		Ė	Technology Hardware—Not Capitalized	italized								
	*	Type	Purpose	Quantity	Unit Cost	Year 1	Year 1 Pre- Awa	Year 2	Year 3	Year 4	Year 5	Total Budgeted Across all Years
0000	-	Desktop computers	Parent Education Center for GED Classes and ESL	10	\$710							
	2	Desktop Computers	Student Library Research Center	10	\$710						Name of the second	
**************************************	က	Desktop Computers	Classroom Desktops for Student learning and practice 2 per classroom	94	\$710	\$88,040		\$88,040	\$66,740	\$66,740	\$66,740	\$376,300
	4	Desktop Computers	. STEM Lab	10	\$710		٠		4		+	mano de la companya d
	5							******	**************************************		•	
6388	Te	chnology softv	Technology software—Not capitalized	***************************************		சு	မာ	சு	ь	63	ક્ક	43
6333	Suç Gre	pplies and ma eenhouse / Fa	Supplies and materials associated with advisory council or committee Greenhouse / Farm to Food Project (16'x30')	ouncil or co	mmittee	\$25,000	ь	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000
		Sul	Subtotal supplies and materials requiring	uiring specifi	specific approval:	ક્ક	₩	G	₩	€9	க	₩
		Remaining 6.	Remaining 6300—Supplies and materials that do not require specific approval:	t do not requ	ire specific approval:	\$	49	€	\$	\$	₩	6
		\$		5	Grand total:	\$113,040	\$	\$93,040	\$71,740	\$71,740	\$71,740	\$441,300

For a list of unallowable costs and costs that do not require specific approval, see the guidance posted in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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	Schedule #10—Other Operating Costs (6400)	her Operatir	g Costs (64	100				
Count	County-District Number or Vendor ID: 108912-120			,	Amendment I	Amendment number (for amendments only):	mendments o	ınly):
	Expense Item Description	Year 1	Year 1 Pre- Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted Across all Years
6412	Travel for students (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations.	·	6	G	£	49	<i>4</i> 7	S
	Specify purpose:	•		•)	-	-
6413	Stipends for non-employees (specific approval required only for nonprofit organizations)	U	y.	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	ď	ď	·	V
	Specify purpose:)	>	>	>	>		
6419	Travel for non-employees (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations	G	4	4	ď	ď	¥	U
))	>	→	>	>		>
6411/	Travel costs for executive directors (6411); superintendents (6411); or board members (6419); Includes registration fees	e	૯	e e	Ù	¥		***************************************
6419	Specify purpose: Leadership and Professional Development	3	9	→	?	,	9	
6429	Actual losses that could have been covered by permissible insurance	G	49	₩	₩	49	69	49
6490	Indemnification compensation for loss or damage	s	63	&	63	€	49	49
6490	Advisory council/committee travel or other expenses	\$10,000	s	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
6499	Membership dues in civic or community organizations (not allowable for university applicants)	45.	·	V ,	·	¥	· ·	<i>y</i>
	Specify name and purpose of organization:)	>	>	>)	•	•
6499	Publication and printing costs—if reimbursed (specific approval required only for nonprofit organizations)	¥.	У	¥	e e	v	¥	v
	Specify purpose:	•	>	>	•	>	•	>
	Subtotal other operating costs requiring specific approval:	\$		€\$	\$	₩	49	\$
	Remaining 6400—Other operating costs that do not require specific approval:	()	₩	\$	\$	ક્ક	ь	45
	Grand total:	\$10,000	\$	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

In-state travel for employees does not require specific approval. Field trips consistent with grant program guidelines do not require specific approval. For more information about field trips as well as a list of unallowable costs and costs that do not require specific approval, see the Budgeting Costs Guidance Handbook, in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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RFA #701-15-107; SAS #191-16 2015–2020 Texas Title I Priority Schools, Cycle 4

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Schedule #11—Capital Outlay (6600/15XX)

Con	County-District Number or Vendor ID: 108912-120				10000000000000000000000000000000000000		Amendmen	t number (for	Amendment number (for amendments only)	only):
	15XX is c	15XX is only for use by cl	e by charter s	narter schools sponsored by		a nonprofit organization	rganization.			
*	Description/Purpose	Quantit	Unit Cost	Year 1	Year 1 Pre-	Year 2	Year 3	Year 4	Year 5	Total Budgeted
		>			Award					Across all Years
3999	6669/15XX—Library Books and Media (capitalized and controlled	ed and con	itrolled by library	ırary)						
-		N/A	N/A	anniques production Freedometric variables de la company d	ь	- Annihit Antonia - Annihit Antonia - Annihit Antonia - Annihit Annihi				
66X.	66XX/15XX—Technology hardware, capitalized	MANAGEMENT PROPERTY AND	And the second s			**************************************				
2	iPad Mini 16GB Bundle (Cart + 30 iPads)	7	\$13,990	\$97,930	↔	\$27,980	\$27,980	\$27,980	\$27,980	\$209,850
က			₩	69	ક્ક	ь	49	8	↔	4
4			4	↔	₩	₩	4	8	49	9
ഹ			ь	₩	6)	ક	49	&	49	49
ယ			\$	v	49	4	49	8	69	9
٧			₩	မာ	₩	₩	()	€9	5	
8			ь	ь	சு	ச	क	69	မာ	s
66X	66XX/15XX—Technology software, capitalized								*	-
ဝ	IXL Yearly Math Subscription	36	\$249	\$8,964		\$8,964	\$8,964	\$8,964	\$8,964	\$44,820
10			8	₩	ક્ર	↔	69	ક	க	G
=			8	ક	क	બ	()	49	49	8
12			s	₩	₩.	ક્ક	()	မှ	49	49
13			s,	G	ક્ક	ક	₩	ક	မ	4
X99	66XX/15XX—Equipment, furniture, or vehicles									THE PERSON NAMED IN COLUMN TO THE PE
14	The state of the s		8	\$	₩	8	49	*	49	49
15			\$	G	s	\$	8	ક	မ	8
16			\$	\$	ss	બ	&	ક	ક	s
17			ь	ક	\$	\$	o	ь	\$	s
<u></u>			\$	ዏ	s	₩	\$	&	₩	₩
19			ዏ	49	8	\$	69	()	ь	s
20			↔	6	s	₩	ь	49	69	4
799	66XX/15XX—Capital expenditures for improvements to land, buil	ents to lan	ıd, buildings,	{	nt that mat	or equipment that materially increase their value	ase their val	or useful	life	
21	Parent Learning Building / Fitness Track / Child Physical Activity Areas	d Physical	Activity	\$260,000		\$120,000	\$120,000	\$120,000	\$120,000	\$240,000
			Grand total:	\$366,894	ь	\$156,944	\$156,944	\$156,944	\$156,944	\$994,670
Foral	For a list of unallowable costs, as well as guidance related to capital outlay, see the guidance posted in the Allowable Cost and Budgeting Guidance section of the Division of	lated to car	oital outlay, se	e the guidan	ce posted in	ι the Allowab	le Cost and E	3udgeting Gui	dance section	of the Division of

posted in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page

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2015–2020 Texas Title I Priority Schools, Cycle 4

Schedule #12—Demographics and Participants to Be Served with Grant Funds

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Part 1: Student Demographics- Data. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use required data source where indicated. Where not indicated, please cite data source used. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Category	Number	Percent	Data Source
Total Enrollment	897		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
African American	0	%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Hispanic	895	99%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
White	2	0.2%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Asian	0	0%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Economically disadvantaged	879	98%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Limited English proficient (LEP)	785	88%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Special Education	43	4.8%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Disciplinary referrals	7		2014-2015 PEIMS report #425; code #C164
Disciplinary placements in In-School Suspension	0		2014-2015 PEIMS report #425; code #C164
Disciplinary placements in Out-of-School Suspension	0		2014-2015 PEIMS report #425; code #C164
Disciplinary placements in DAEP	0		2014-2015 PEIMS report #425; code #C164
Disciplinary referrals for Truancy	4		2014-2015 PEIMS report #425; code #C164
Attendance rate		96.6%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Annual dropout rate (Gr 9-12)		N/A	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Annual graduation rate (Gr 9-12)		N/A	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
STAAR / EOC met 2015 standard, mathematics (standard accountability indicator)	N/A	N/A	TEA 2015 Accountability Summary Report.
STAAR / EOC met 2015 standard, reading / ELA (standard accountability indicator)	194	61%	TEA 2015 Accountability Summary Report.
ACT and/or SAT- Class of 2014, percent students Tested		N/A	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
ACT and/or SAT- Class of 2014, percent At/Above Criteria		N/A	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Average ACT score (number value, not a percentage)	N/A		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Average SAT score (number value, not a percentage)	N/A		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
Graduates from Class of 2013 enrolled in a Texas Institution of Higher Education (IHE)		N/A	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance

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Schedule #12—Demographics and Participants to Be Served with Grant Funds (cont.)

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Part 2: Student Demographics- Comments

Please use this section to add a description of any data about students that was not specifically requested, but is important to understanding the population to be served by this grant program.

Additionally, use this space to describe trends in data, related to students seen over time in areas that are important to understanding your program plan. Applicants must include supporting evidence to explain trends. For example, projected enrollment growth would need to be supported with a report of percent gains in enrollment over the past several years. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Students meeting standard on the 2013-2014 STAAR test.

, , , , , , , , , , , , , , , , , , ,	Texas	La Joya I.S.D	Seguin	Hispanic Students	ELL	Economically Disadvantaged
Reading 2014	76%	62%	62%	63%	62%	63%
Reading 2013	80%	65%	63%	50%	45%	N/A
Science 2014	78%	67%	46%	46%	41%	46%
Science 2013	82%	71%	56%	55%	33%	56%
Math 2014	78%	70%	56%	61%	59%	60%
Math 2013	79%	73%	61%	64%	*****	N/A

We have seen a decrease in the students that met standard from the years 2013 to 2014 in the subjects of reading and science. The data also shows that we have a high percentage of ELL and Economically disadvantaged students that did not meet standard in reading, science, and math.

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Schedule #12—Demographics and Participants to Be Served with Grant Funds (cont.)

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Part 3: Staff Demographics- Data

Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use required data source where indicated. Where not indicated, please cite data source used.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Number	Percent	Data Source
67.3		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
50.7	75.4%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
58.9	7.7%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
2.9	4.4%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
8.4	12.5%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
o	0%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
48.7	96.1%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
2.0	3.9%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
0	0%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
6.0	11.8%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
11.0	21.6%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
21.8	42.9%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
8.0	15.8%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
4.0	7.9%	2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
\$45,374		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
\$44,915		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
\$48,537		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
\$52,455		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
\$64,489		2013-2014 Texas Academic Performance Report (TAPR), Campus Performance
17	24%	2015 LA JOYA ISD HUMAN RESOURCES REPORT
40	57%	2015 LA JOYA ISD HUMAN RESOURCES REPORT
13	18%	2015 LA JOYA ISD HUMAN RESOURCES REPORT
0	0%	2015 LA JOYA ISD HUMAN RESOURCES REPORT
	67.3 50.7 58.9 2.9 8.4 0 48.7 2.0 0 6.0 11.0 21.8 8.0 4.0 \$45,374 \$44,915 \$48,537 \$52,455 \$64,489 17 40 13	67.3 75.4% 50.7 75.4% 58.9 7.7% 2.9 4.4% 8.4 12.5% 0 0% 48.7 96.1% 2.0 3.9% 0 0% 6.0 11.8% 11.0 21.6% 21.8 42.9% 8.0 15.8% 4.0 7.9% \$45,374 \$44,915 \$48,537 \$52,455 \$64,489 17 24% 40 57% 13

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Schedule #12—Demographics and Participants to	
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Part 4: Staff Demographics- Comments Please use this section to add a description of any data about campus important to understanding the population to be served by this grant p trends in data related to campus staff seen over time in areas that are plan.Response is limited to space provided, front side only. Use Arial f	rogram. Additionally, use this space to describe important to understanding your program
Total Staff: 67	
Professional Staff: 58	
1 st year teachers: 6 out of 50 (12%)	
1 to 5 years experience: 11 out of 50 (22%)	
Student Success is priority at Seguin Elementary. In education, teached We currently have 6 new teachers who are in need of teaching strategoreading, science, and math.	
Providing them with professional development, we can increase the at them.	wareness of students' needs and how to address
The 11 teachers with 1 to 5 years of experience would also benefit fro teachers to transition from outdated practices in the classroom to rese effective in the classroom.	

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		Schedu	le #12	Demogi	raphics	and Par	icipants	to Be	Served v	with Gra	ınt Fund	s (cont	.)	
County	County-district number or vendor ID: 108912-120 Amendment # (for amendments only):													
Part 5: Students to Be Served with Grant Funds. Enter the number of students in each grade to be served under the grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.														
PK (3-4)	к	1	2	3	4	5	6	7	8	9	10	11	12	Total
120	114	150	130	141	115	136								906
					Frant Fu									der the
PK (3-4)	К	1	2	3	4	5	6	7	8	9	10	11	12	Total
5	7	9	7	7	6	6								47

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County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Continuous improvement is a systematic approach in school reform, including processes for data analysis, problem identification, root cause analysis, goal setting, intervention design, implementation, monitoring, and evidenced-based progress reporting.

Part 1: Process Description. Describe the process and activities in which you engaged to conduct a data analysis and needs assessment; and select the model, goals, and interventions to be implemented under this grant. In the description, include the team members involved in the planning process, frequency and timeline of planning meetings, and key activities/strategies used to facilitate decision making.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Seguin Elementary offers grades PreK-5th is a small, rural, high poverty, high minority site. Although Seguin is located in the city of Mission, many of our students live in colonias which have not been incorporated into any city. We lack many community resources that many of our peers around the state have.

The school took steps to involve and consult with all stakeholders during the planning phase for the SAS application. A needs assessment was initially collected from teachers, support staff, students, parents/guardians, and community members to determine the priorities of the campus. A planning team was formed to analyze the results of the needs assessment and provide direction in the pursuit of the TT1PS Grant. This planning team eventually evolved into the newly created TT1PS committee to provide leadership during the implementation of the Whole School Reform Model.

Upon completion of the needs assessment, additional data was gathered and analyzed by the planning team that included student demographics, staff and student attendance, discipline referrals, parent participation, staff and parent surveys, notes and minutes from teacher and parent meetings, and student achievement. Student achievement data included STAAR results from 3rd-5th grade, benchmark assessments, and Renaissance Learning reading and math assessments (beginning, middle, and end of year).

It was evident to the planning committee and stakeholders involved that the school was failing in the areas of reading, math, and science. The proficient to non-proficient ratio progressively got worse as students moved from one grade level to the next. This was evident when looking at historical data as well. There appeared to be a systemic breakdown in reading and math instruction and student skills acquisition.

Stakeholders serving on the planning committee determined that corrective action was needed in the areas of instructional delivery methods, community/parent involvement and support, and intensive professional development that would support school reform. The planning committee made the recommendation to pursue School Improvement Grant funding and decided on the Evidence-Based, Whole-School Reform Model as the best opportunity for success and improvement. Additional meetings were conducted and the Success for All Foundation was deemed the most appropriate partner for whole-school reform.

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Schedule #13—Need	ls Assessment (cont.)				
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):				
Part 2: Model Selection and Best-Fit. Indicate the interver					
implementation. Response is limited to space provided, from Transformation	t side only. Use Arial font, no smaller than 10 point.				
with Rural LEA Flexibility modification					
☐ Texas State-Design Model					
☐ Early Learning Intervention Model					
☐ Turnaround ☐ with Rural LEA Flexibility modification					
Whole-School Reform					
Restart					
☐ Closure					
Part 3: Please describe/demonstrate why the selected in school. Response is limited to space provided, front side or					
Seguin Elementary proposes to implement the Success for 5 th grade. Success for All is one of the evidence-based, who Department of Education.	All (SFA) whole-school reform model for Pre-Kindergarten to ple-school reform models identified by the United States				
·					
Additionally, SFA has been researched by over thirty institutions for more than two decades. Success for All has been found to increase reading achievement, cut the achievement gap between African Americans, Hispanic, and white students, and prepare teachers to support the needs of English language learners. In 2010, Success for All received the highest score in the Department of Education's Investing in Innovation (i3) scale-up competition, which required strong scientific evidence of effectiveness.					
Success for All was evaluated in a three-year randomized control trial, the gold standard of research, funded by the U.S. Department of Education between 2002 and 2006. Students in SFA schools achieved at significantly higher levels than similar students in control schools.					
Six studies have involved ELLs and have shown that SFA increases their reading levels substantially more than those ELLs in control schools (Cheung and Slavin, 2005).					
In a series of studies involving more than 6,000 students over ten years, students in SFA schools were, on average, a full grade level ahead of students in similar control schools by the fifth grade. This difference was maintained during middle school even though the intervention was finished (Borman and Hewes, 2002).					
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Schedule #13—Needs Assessmen	t (cont.)
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Part 4: Model Selection-Stakeholder Input.	
La Joya Independent School District conducted a mandatory meeting to introduce the TT1PS Grant. The meeting consisted of Principals, selected in the partnership of writing this grant and stakeholders. The meeting we Development Coordinator, who reviewed grant guidelines and applications as well as notifying us of the possibilities of receiving this grant. During agreement that the Whole School Reform Model would best fit our campus	teachers from each campus that would assist as run by Maria Leal, La Joya District Grant s. We were encouraged to apply for the grant, ing the District meeting all schools were in
The SBDM committee created a TT1PS committee that consisted of a pro two parents, an administrator and a community partner. TT1PS commit information on the needs of the campus. We gathered data, through parent and vertical and horizontal team meetings. We created a plan that targets of	ttee reviewed prior parent surveys to gather of/teachers surveys, administrator evaluations,

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Schedule #14—Management Plan

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Part 1: Staff Role and Qualifications. List campus and district personnel projected to be involved in the implementation and delivery of the program. Include all positions funded in whole or part by grant resources, along with those personnel involved in the implementation, but not funded through the grant. Provide a brief description of the position role/function in the grant; and desired qualifications, type and years of experience, and requested certifications. Ensure that the list and descriptions demonstrate the district will provide effective oversight and support for implementation of the selected model. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

mo	nodel. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.							
#	Title	Role/Function in Grant	Desired Qualifications, Experience, Certifications					
1.	District Coordinator of School Improvement (DCSI) (required)	District Coordinator's responsibility is to assist the principal in the implementation of the TT1PS Grant.	The desired qualifications are as follows: Master's Degree, Standard Principal, Assistant Principal, Mid-Management or other appropriate Texas Certificate. Knowledge of curriculum and instruction, effective organizational, communicational and interpersonal skills. Grant writing experienced preferred					
2.	Texas Title 1 Priority Schools Grant Campus Coordinator	TT1PS Campus Coordinators responsibility is to assist the Principal in the implementations of the TT1PS Grant.	3 years experience in administration; ILD/PDAS certified effective organizational, communication and interpersonal skills.					
3.	TTIPS Grant District Shepherd	The TT1PS Grant Shepherd To assist and promote La Joya ISD in implementing a rigorous curriculum/instructional program that supports student success and achievement.	Master's Degree from accredited University or higher; Standard Principal, Assistant Principal, Mid- Management or other appropriate Texas certificate; five years experience in administration. 5 years classroom teaching experience, knowledge of curriculum and instruction, communication and interpersonal experience skills.					
4.	Texas Title 1 Priority Schools Grant Clerk	The TT1PS Grant Clerk will organize and manage the TT1PS Grant activities and provide clerical services to the Grant Coordinator.	Clerical experience, word processing, computer literate with knowledge in basic accounting principles, purchase orders, and balancing a high budget. 2 years job experience as a secretary.					
5.	Texas Title 1 Priority Schools Grant Community Liaison	To assist and promote La Joya ISD in implementing a rigorous curriculum/instructional program that supports student success and achievement. To assist the Principal in implementing parental involvement /community activities to ensure TT1Ps guidelines and requirements are met.	Bachelor's Degree or Licensed Social Worker; Effective organizational, communicational and interpersonal skills in English and Spanish.					
6.	Success For All Reading Facilitator	Success For All Facilitator will assist with provision of professional development activities that will implement with fidelity the key provisions of SFA framework.	3 years experience as a reading teacher/specialist; Knowledge of curriculum and instruction, effective organizational, communicational and interpersonal skills.					
7.	After-School Learning Center Assistant	Will provide student support with homework in the Innovative Learning Center after-school. The assistant will be responsible for the upkeep of the Learning Center. (tutorial)	Must have 60 or more college credit hours; be fluent in English and Spanish, and knowledgeable in basic computer skills.					
8.								
9.								

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Schedule #14—Managemen	t Plan (c	cont.)	

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Part 2: External Provider Role and Qualifications. List all external provider contractors/consultants, selected by the district/campus, that are projected to be involved in the implementation and delivery of the program. Provide a brief description of the provider's unique function in the grant; and desired qualifications, experience, and requested certifications. Do **not** include contractors/consultants provided by the TTIPS SEA office (PSP, TCDSS or TEA staff). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Title	Role/Function in Grant	Desired Qualifications, Experience, Certifications
1.	Success For All Facilitator	SFA Consultant will provide Professional Development and coaching to ensure the effectiveness of the SFA program.	3-5 years experience with company, 5 years or more teaching experience
2.	Kagan Co- Operative Learning	Kagan Co-Operative Learning Consultant will provide Professional Development in implementing cooperative learning strategies in the classroom that meets the student's learning needs.	3-5 years experience with company, 5 years or more teaching experience
3.			
4.			
5.			
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10.			,

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Schedule #14—Managemer		

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Part 3: Commitment and Succession. Describe how the campus and district will ensure that all project participants remain committed to the project's success. Describe your succession management strategies and how this will enable the campus and district to deliver continuous high-quality programming when there are changes in key project personnel. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

La Joya Independent School District will sustain campus reforms once the grant funding expires through the continuation of specific operating funds, professional development support, specific utilization of to-be-empowered staff, and embracing the newly established parental and community resources. Through these reforms we will continue to have students maximizing their learning potential. After the five year term of the grant has ended, Seguin Elementary Iwill seek to secure other funding sources to continue efforts under the Whole-School Reform Model and continue the partnership with Success For All Facilitator to provide the professional development and support necessary to sustain the program that is in place. Planned funding sources include Title I, Title II, and other state/local funds that are available.

The Success for All Foundation will provide robust professional development over the course of the grant to enable Seguin Elementary to build the internal capacity to sustain the implemented strategies to improve student achievement.

Key leadership staff receive additional training in the GREATER Coaching process, which provides the skills and practice to provide coaching to colleagues using a data-driven decision-making model. GREATER Coaching enables schools to build the internal capacity to sustain the whole-school reform model in later years, with minimal support from SFA.

The level of professional development tapers off during the five years of the grant to a level appropriate for experienced sites focusing on refinement of the implementation. By the end of Year 5, Seguin Elementary can exercise the option of maintaining a minimal association with SFAF in order to obtain online data tools support, updates to program materials, access to online professional learning communities and yearly conferences, and limited onsite support.

It is expected that we lwill be achieving these goals before Year 5 and be well positioned to support the refinement of the model with school staff. Beyond the five years of the grant Seguin Elementary will continue to partner with SFAF to provide the level of professional development and support that is needed.

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Schedule #14—Management Plan	(CONT.)
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Part 4: Sustainability. What elements of your proposed project are design	
a lasting change to campus culture and practices that shall be sustained aff	
provide continued funding and support to sustain the reform after the grant	
Response is limited to space provided, front side only. Use Arial font, no sm	naller than 10 point.
Success for All also is a form of "Train the Trainer" regarding instructional a instructional staff will benefit from peer coaching and be supported by intenprovided by the district and SFA. Any first-year staff and/or intern teachers	sive introductory professional development
The level of professional development tapers off during the five years of the experienced sites focusing on refinement of the implementation. By the end the option of maintaining a minimal association with SFAF in order to obtain materials, access to online professional learning communities and yearly coare achieving their accountability goals. It is expected that we will be achieved positioned to support the refinement of the model with their own staff and of five years of the TT1PS grant Seguin Elementary will continue to partner will professional development and support.	I of Year 5, Seguin Elementary will exercise n online data tools support, updates to program onferences, and limited onsite support if they ring these goals before Year 5 and be well nly minimal support from SFAF. Beyond the
After the five year term of the TT1PS grant has ended, the La Joya School sources to continue efforts under the Whole-School Reform Model and corprofessional development and support necessary to sustain the program the include Title I, Title II, and other state/local funds that are available.	ntinue the partnership with SFAF to provide the
	}

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Texas Education Agency	Standard Application System (SAS
Schedule #15—Project Evalu	ation
Part 1: Establishing Performance Measures. Describe the processes to performance measures that will result in substantially improved student a lowest-performing status. Response is limited to space provided, front side Administrative and teaching staff at Seguin Elementary school has met restatus of our students' academic achievement. The campus reviewed the STAAR, District Benchmarks, and student performance. As a result of this review process Seguin Elementary has developed rigores.	chievement and the campus ability to exit de only. Use Arial font, no smaller than 10 point. egularly to comprehensively review the current following academic performance measures:
measures. These include a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading. We also want to see a 5% increase per year of all students in grades Academics (STAAR) in reading.	s 3rd-5th State of Texas Assessments of
Part 2: Data Collection. Describe the processes for collecting data at a content intervention. Data at a detailed level would include examples such as: parates of an intervention per student, teacher practice observed rates at the data at the activity-level per student. Response is limited to space provide than 10 point.	rticipation rates at the activity-level, dosage e targeted strategy-level, or academic outcome
As a part of implementing Success for All's Whole-School Reform Model, Center, an online tool for data collection, planning, and coaching. The Me ongoing record of students' progress to facilitate differentiated instruction classroom performance in reading with quarterly benchmarks make data throughout the year. The reports address academic areas such as phonic comprehension skills. Member Center reports produce summaries at the grading periods.	ember Center allows each teacher to have an . Data-management tools that link day-to-day easy to use for discussion and decision making as skills, vocabulary development, and
Seguin Elementary also utilizes DMAC data collection and management of warehouses, and a curriculum and assessment resource locker. The DM that allows staff to analyze state, benchmark, formative, and survey data. categorized for placement on each individual teacher's data wall. Further levels and the school as a whole. Success for All coaches will work with this data, set goals, and create action plans to ensure student achieveme administrator performance will be collected as part of the evaluation for T	MAC "Comprehend" tool is a versatile resource The data collected is then sorted and data walls congregate data for different grade Seguin Elementary staff to review and analyze ent. Additional data on teacher and

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Schedule #15—Project Evaluation (cont.)
County-district number or vendor ID: 108912-120 Amendment # (for amendments only):
Part 3: Assessing effectiveness of interventions. Describe the processes and staff responsible for assessing the effectiveness of program activities and interventions on an ongoing basis. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point
A SFA Facilitator (school employee) will be housed on-site. This full-time employee will be responsible for the day-to-
day management, oversight, and monitoring of the implementation of the Success for All Whole-School Reform Model. The Facilitator will collaborate with the Principal and central office staff on a continual basis to ensure program success.
Both immediate and long-term needs and solutions for efficacy of the SFA Whole-School Reform Model will require collaboration and support from the school staff. Progress of implementation, goals, and the action plan will be shared by the Facilitator and input and feedback provided by the school staff. It will be the responsibility of the Facilitator and Seguin Elementary administrative staff to identify any potential barriers to successful implementation, and to work collaboratively to remove any such barriers.
The Facilitator, will be in direct contact with Success for All staff and be responsible for most communication with SFA. The Facilitator will manage the materials, services, and activities as provided by Success for All and seek support from SFA where needed. The Facilitator will coordinate SFA visits and conferences in support of the program.
In addition, La Joya Independant personnel will provide periodic monitoring and assistance. Success for All (SFA) representatives will provide regular interaction, feedback, and monitor the program to ensure it is implemented with fidelity. Student achievement data will be continually monitored using SFA's online Member Center and DMAC data collection and management tools. SFA representatives and Seguin Elementary staff will work closely together to identify any implementation problems during the project and develop immediate plans to correct them.

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Schedule #16—Responses to Statutory Requirements				
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achequie #10—Responses to atautory Requirements				

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Statutory Requirement1: Describe your rigorous review process used to select highest-quality and best-fit external providers for your project. Include processes to:

- · Identify a reasonably sized pool of prospective external providers
- · Assess level of experience in delivering the work
- Determine a history of prior success; consistent strong results in similar projects
- Conduct a risk-assessment related to contracting
- Execute final selection and procurement

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The La Joya Independent District will incorporate a rigorous process in the recruitment, screening, and selection of external providers.

The recruitment of external providers by the LEA will be one that allows all qualified providers an equal opportunity to assist campuses through their restructuring and transformation journey. Recruitment will not be limited to local providers, for if true change is to occur, the LEA recognizes that this process should have no boundaries.

The screening process for external providers will be comprised of knowledge, skill, and track record reviews through educational, organizational, legal, and financial perspectives. The processes will include multiple stakeholders, particularly parents and community groups. The screening practice will be such a critical component of our transformation process that staff and other resources will be devoted exclusive to this function. In turn, the staff will specifically analyze the historical evidence of educational success, particularly with demographics and academic needs similar to our campuses, from all potential external providers.

The selection of external providers will only occur when all critical components are met. Through the consensus of all stakeholders, and with the provider's clear understanding of the campuses' mission, the contractual agreement will be signed. This documentation will include clear roles of the external provider as well as the LEA.

Goals for performance will be required in all contracts and a timeframe will be in place for large student learning improvements.

In addition, the contract will specify the support the LEA will provide, including facilities, funding, and services. LEA staff will play a critical role in ensuring that all intentions and services delineated in the contract are carried out. Conversely, if the external providers do not adhere to any component of the contract, the contract will be canceled and immediate successors will be sought.

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County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Statutory Requirement 2: External Provider Oversight. Describe your rigorous and ongoing process to provide oversight to external providers to ensure their continued quality and success in meeting project deliverables. Include in the description:

- Proposed schedule to regularly review external provider performance
- Campus/district personnel responsible for oversight and management of providers
- Process/instruments used to measure and monitor success of providers
- Corrective actions or additional supports utilized to improve provider performance
- Criteria/sequence of actions to be taken to remove/replace a low performing provider

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LEA, and TTIPS grant program director with campus administration will create an evaluation form in order to determine the effectiveness:

- Targeted trainings for teachers and trainings. Following each training session surveys will be conducted to evaluate staff members perception of trainings and possilbe impact on student learning. Classroom observations will be conducted to observe and measure the level of implementation of any strategies from the trainings attended.
- Parents will be taking surveys to measure the level of satisfaction with the newly implemented programs and school activities.
- Ensure that school rules are uniformly observed and that student discipline is appropriate and equitable.
- Campus and district will work together to provide a positive school climate.

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-200		Statutory Requirements (cont.)						
	district number or vendor ID: 108912-120	Amendment # (for amendments only):						
		and describe primary activities planned for the Planning/						
Pre-Implementation period in the grant to occur from January 1, 2016-July 31, 2016. These activities shall be design								
	re the district and campus for stronger full Impleme re is limited to space provided, front side only. Use	ntation than would be possible without Pre-Implementation. Arial font, no smaller than 10 point.						
	SFA consultants and school leaders will continue	a review of district/school policies and procedures, and						
1.	provide advice and possible solutions to school-de	esign issues such as school calendar and schedule						
	development, budgeting, Board of Education (BO	E) and collective-bargaining agreement issues.						
	SFA consultants will conduct an initial two-day as	sessment with district/school leadership, community						
2.	organizations, collective-bargaining organizations	, and BOE representation. This assessment will allow						
		nue developing the plan for full implementation in Year 2.						
		rintendent, principal, SFA facilitator, and the School wide						
3.	Solutions coordinator, Participants will gain an un-	derstanding of the school wide structures, including data-						
	d instructional processes that form the SFA approach.							
		planning kickoff meeting with the school's Leadership team.						
4.		n-introduction workshops that will be conducted for the full						
''	staff in Year 2.	•						
		for the staff responsible for implementing the Schoolwide						
5.	Solutions component.							
	•	chool wide Solutions. Family/Community outreach under						
6.								
0.	Schoolwide Solutions will include communicating the emerging vision for change and the transformations taking place in the school and the role each stakeholder will play in its success.							
								
7.	SFA coaches will visit each school throughout the year to provide coaching related to the Schoolwide							
	Solutions component.							
_	During visits, coaches will review progress and will carry out observations of classrooms, discussions with							
8.	teachers, reviews of student progress data with teachers and school leaders							
	Principal, SFA Facilitator, Schoolwide Solutions Coordinator attend three-day Experienced Sites Conference.							
9.	Timologi, of A Facilitator, concominate continued attend times-day experienced oftes contained							
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Schedule #16—Responses to Statutory Requ							
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):						
Statutory Requirement 4: Coordinated and Integrated Efforts. Describe or related to the planned project. How will you coordinate efforts to maximiz Response is limited to space provided, front side only. Use Arial font, no sm	e effectiveness of grant funds?						
currently we are providing our teachers and staff with Kagan Cooperative Learning trainings which are being inplemented in the classroom. We will continue to use Kagan strategies because of the positive effect on student earning.							
Ve will also implement the following practices to help ensure student success in the classroom:							
 PLC planning time during the day. Analyze and evaluate classroom data. Vertical team meetings are currently being held once every six wee Teachers and students will be provided extended time for mastery of 							

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Scl	nedule #16Responses to Statutory Re	equirements (cont.)							
Schedule #16—Responses to Statutory Requirements (cont.) County-district number or vendor ID: 108912-120 Amendment # (for amendments only):									
Statutory Requirement 5:Principal Replacement Applicants proposing a TRANSFORMATION, EARLY LEARNING or TURNAROUND model must replace the principal who led the school prior to the commencement of the model. Specifically, for Cycle 4 implementation, the principal's first year at the applicant organization must have begun at or during school year 2014-2015. The principal may not have been principal of the applicant organization prior to school year 2014-2015. These applicants shall respond to the prompts in the table below. Applicants not proposing a Transformation, Early Learning or Turnaround model, shall indicate below with "N/A". Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.									
Name of principal who will be in place through the implementation of the model:	N/A								
Hire date, or anticipated hire date of the principal who will be in place for implementation of the model:	N/A								

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County-district number or vend		Amendment # (for amendments only):
modification to one element of Flexibility option, please respor Applicants not proposing a mod	al LEA Flexibility g a TRANSFORMATION or TURNAROUI the model. If proposing to modify one eler nd to the prompts in the table below. dification/ not eligible to propose a modific rovided, front side only. Use Arial font, no	ment of the model under the Rural LEA ation shall indicate below with "N/A".
Element in the model selected for modification:	N/A	
Description of the modification:	N/A	
How intent of the original element remains/will be met:	N/A	
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RFA #701-15-107; SAS #191-16 2015–2020 Texas Title I Priority Schools, Cycle 4

By TEA staff person:

Schedule #16—Responses to Statutory Requirements (cont.)							
County-district number or vendo	Amendment # (for amendments only):						
Applicants proposing a TRANS rigorous, transparent, and equit Please review the description o and Assurances. These applicants shall respond	FORMATION, TEXAS STAT table evaluation system that to the evaluation frequirements of the evaluation to the prompts in the table beneformation, Texas State-Design	E-DESIGN, or takes into accoultion systems un elow. Sign or Early Le	pals, accounting for student growth EARLY LEARNING model must use a unt student growth as a significant factor. der these models in Schedule #2 Provisions earning model shall indicate below with "N/A". maller than 10 point.				
Describe the data sources for student growth accounted for in the teacher and principal evaluation system. Include how student growth is weighted in evaluation:	N/A						
Describe how the evaluation system design includes multiple observation-based assessments and ongoing collections of professional practice:	N/A						
Describe how the evaluation system was developed with teacher and principal involvement:	N/A						
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		Statutory Requirements (cont.)						
County-district number or vend		Amendment # (for amendments only):						
Statutory Requirement 8:Educator Reward and Removal Applicants proposing a TRANSFORMATION, TEXAS STATE-DESIGN, or EARLY LEARNING model must have protocols to identify and reward school leaders, teachers, and other staff who have increased student achievement; and identify/remove those who have not improved their professional practice. Please review the description of requirements for educator reward and removal under these models in Schedule #2 Provisions and Assurances. These applicants shall respond to the prompts in the table below. Applicants not proposing a Transformation, Texas State-Design or Early Learning model shall indicate below with "N/A". Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.								
response is innited to space pi	Struck, Rollt Side Offly, Ost	A what forth, the attracted that the point.						
Describe the rewards available for educators who have increased student achievement in implementing the model:	N/A							
Describe protocols/interventions to support teachers who are struggling to improve professional practice:	N/A							
Describe the criteria established for educator removal:	N/A							
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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 108912-120

Amendment # (for amendments only):

Statutory Requirement9:Non-Academic/Social-Emotional Supports for Students

Applicants proposing a **TEXAS STATE-DESIGN**, **TURNAROUND**, or **WHOLE SCHOOL REFORM** model must include comprehensive provisions for appropriate non-academic supports, including social-emotional and community oriented services.

These applicants shall list and describe the non-academic, social-emotional, and community-oriented services that will be provided to students in the space below.

Applicants not proposing a Texas State-Design, Turnaround, or Whole School Reform shall indicate below with "N/A". Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Schoolwide Support and Intervention Tools

SFA's research-proven strategies for solutions involve a cross section of the school's community working together in a problem-solving model that begins in the classroom and extends into the community. SFA helps schools establish a coordinated, proactive support network consisting of a core group of school leaders, teachers, parents, and support staff to address all barriers to individual students' success and to ensure that the school meets the targets set forth in its achievement plan. This network meets throughout the school year to discuss, monitor, and plan strategies to focus on issues such as parent involvement, attendance, school climate, behavior, and health. The parent involvement team sets realistic expectations for reaching families, educating them on what is going on at the school, and creating opportunities to build partnerships to support learning.

Schoolwide Solutions teams design a schoolwide behavior-management plan based on the needs of each school. Data, including discipline referrals, suspension records, and teacher surveys, are used to assess behavior hot points and determine appropriate interventions for improvement. This approach includes:

- · behavior-tracking mechanisms,
- · proactive behavior management,
- · behavior-management workshops, and
- end-of-year data reviews to update plans.
- Getting Along Together is the Success for All Foundation's schoolwide social problem-solving curriculum. Implemented throughout the year, these classroom resources teach students to think critically, productively solve problems, and work Cooperatively in teams.
- Attendance
- Community Connections
- Structured individualized student interventions to help individual students who are identified as having difficulty.

Parent and Family Involvement Team

Participants in the parent and family involvement component of the Leading for Success program work to identify what family activities could have the greatest impact on the students' success and then design implementation plans that are engaging to their community.

Members of this team participate in quarterly meetings. They identify the needs of specific parent/family groups and design plans to implement the initiatives that most meet those needs. Several essential elements that are based on best practices and research are designed to involve families and the community in ways that best support the students, teachers, and the school. Some of these essentials are:

- SFAF Success Cards
- Positive Home Visits
- Second Cup of Coffee
- Read and Respond:
- Volunteer Listeners

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Sci County-district number or vend	nedule #16—Responses to	Statutory Requ	ilrements (cont.) Amendment # (for amendments only):
Statutory Requirement 10:De Applicants proposing a TEXAS implemented for all students in <i>High School</i> (ECHS). Please Assurances.	veloping an Early College STATE-DESIGN model muthe school, which is consist review the description of the to the prompts in the table	st deliver a compent with the Texas Texas state-des	rategy prehensive school improvement strategy, as concept for developing an <i>Early College</i> sign model in Schedule #2 Provisions and as not proposing a Texas State-Design model
Identify the IHE partner in place for the early college high school development and implementation. Include the title/role of the IHE primary point of contact, and essential agreements reached at this point:	N/A		
Propose an Exemplar Early College High School partner campus in place to serve as the demonstration site/model school. Explain why this school is an good partner for your development:	N/A		
Describe the sustainable source of funds or fee waiver plan that will enable students to access college courses, TSI assessments, textbooks and college fees; without cost to the student:	N/A		
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	nedule #16—Responses to	o Statutory Requ	The second secon
County-district number or vend			Amendment # (for amendments only):
Statutory Requirement 11:Developing an Early College school-wide strategy (continued) Applicants proposing a TEXAS STATE-DESIGN model must deliver a comprehensive school improvement strategy,			
implemented for all students in the school, which is consistent with the Texas concept for developing an <i>Early College High School</i> (ECHS). Please review the description of the Texas state-design model in Schedule #2 Provisions and			
Assurances. These applicants shall respond to the prompts in the table below. Applicants not proposing a Texas State-Design model shall indicate below with "N/A".			
Response is limited to space p		Arial font, no sm	naller than 10 point.
Describe the processes the LEA/campus will take to build the number of college courses available to students to gain during high school to a minimum of six (6) by the start of the 2016-2017 to sixty (60) by the start of 2017-2018 school year:	N/A		
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		Statutory Requirements (cont.)
County-district number or vend		Amendment # (for amendments only):
		school-wide strategy (continued)
Applicants proposing a TEXAS STATE-DESIGN model must deliver a comprehensive school improvement strategy,		
implemented for all students in the school, which is consistent with the Texas concept for developing an Early College		
High School (ECHS). Please review the description of the Texas state-design model in Schedule #2 Provisions and		
Assurances.	• •	• · · · · · · · · · · · • • • • • • ·
	I to the prompts in the table	below. Applicants not proposing a Texas State-Design model
shall indicate below with "N/A".		solott. Application for proposing a Toxas state Boolgi Model
		Arial font, no smaller than 10 point.
Describe the academic, social, college readiness and college access services that will be in place by Fall 2016, to support student success in college-level coursework and continued post-secondary education pursuits:	N/A	
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	redule #10—Responses to		
County-district number or vend	or ID: 108912-120	Amendmen	t # (for amendments only):
definition included in program for Please review the description of and Assurances.	LY LEARNING INTERVENTI ederal requirements and is in if requirements under the Ear to the prompts in the table be "N/A".	ON model must deliver a pre egrated in a campus-wide s y Learning Intervention mod elow.Applicants not proposin	del in Schedule #2 Provisions ng an Early Learning Intervention
recepting to milited to space pi	Ovided, from side only. Ose	mariona no smaller mali 10	MALLE TO THE PARTY OF THE PARTY
Describe the schedule and staffing pattern for the full-day preschool that will meet standards for high qualification of staff, required child-to-staff ratios, required class size limitations and comparable staff salaries.	N/A		
Indicate if the campus will partner with community-based provider to deliver the preschool.			
Describe how the preschool program proposed is: research-based; vertically aligned in math, science, literacy, language through the elementary grades; and develops socio-emotional skills:	N/A		
Describe the student assessment data that will be examined for the preschool and kindergarten classes that inform continuous improvement and next-grade readiness:	N/A		
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		Statutory Requirements (cont.)
County-district number or vend		Amendment # (for amendments only):
environment. In screening all e review the description of requir Schedule #2 Provisions and As These applicants shall respond indicate below with "N/A".	AROUND modelmust measu existing staff, no more than sements for educator screening surances. If to the prompts in the table	re the effectiveness of staff to work in the turnaround 50% may be rehired to work in the turnaround model. Please ng and selecting staff under the turnaround model in below. Applicants not proposing a Turnaround model shall Arial font, no smaller than 10 point.
Describe process for screening all staff that existed prior to implementation of the turnaround model, including the criteria for best-fit in the turnaround model:	N/A	
Indicate the number of existing staff rehired for work in the turnaround model implementation:	N/A	
Describe process for selecting new staff, including the criteria for best-fit in the turnaround model:	N/A	
Indicate the number of new staff hired for work in the turnaround model implementation:	N/A	
Indicate the start date for the new turnaround implementation staff; including rehires and new hires:	N/A	
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Turnaround model shall indicate below with "N/A". Response is limited to space provided, front side only. Use	Arial font, no smaller than 10 point
Assurances. These applicants shall describe the new governance structu	res planned in the space below.Applicants not proposing a
the description of requirements for new governance structur	e under the turnaround model in Schedule #2 Provisions and
report to a new turnaround office in the LEA or SEA, hire a t	urnaround leader who reports to LEA executive leadership, xibility in exchange for greater accountability. Please review
Statutory Requirement 15:New Governance Structure/Teacher Applicants proposing a TURNAROUND model must adopt a	a new campus governance structure in which the school may
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Schedule #16—Responses to	Statutory Requirements (cont.)

Schedule #16—Responses to Statutory Requirements (cont.)		
	or vendor ID: 108912-120 Amendment # (for amendments only):	
Statutory Requiremen Applicants proposing th with a whole-school refo Reform model in Sched These applicants shall r model shall indicate bel	t 16:Whole-School Reform Model Developer e WHOLE-SCHOOL REFORM model must implement an evidence-based model in partnership orm model developer. Please review the description of requirements under the Whole-School ule #2 Provisions and Assurances. espond to the prompts in the table below.Applicants not proposing a Whole-School Reform ow with "N/A".	
Name the model	pace provided, front side only. Use Arial font, no smaller than 10 point.	
developer with whom you will partner to implement the wholeschool reform:	The Seguin Elementary School has chosen to partner with the Success for All Foundation (SFAF) to implement their U.S. Department of Education approved Evidence-Based, Whole-School Reform Model.	
Describe the record of success the model developer has shown in implementing whole-school reform strategies:	The Success for All Foundation, in partnership with Johns Hopkins University, was officially founded in 1998. SFAF offers high-quality, research-proven educational programs to increase student learning and achievement with a special focus on cooperative learning. Success for All (SFA) programs have been used in schools for more than 25 years by more than 2 million students. SFAF currently serves more than 500 schools in at least 47 states, including schools in large urban districts, rural schools, and on Indian reservations. Most SFA schools include many economically disadvantaged children qualifying for free lunches.	
	SFA has been researched by over thirty institutions for more than two decades. Success for All has been found to increase reading achievement, cut the achievement gap between African Americans, Hispanic, and white students, and prepare teachers to support the needs of English language learners. In 2010, Success for All received the highest score in the Department of Education's Investing in Innovation (i3) scale-up competition, which required strong scientific evidence of effectiveness.	
Name and describe the study/studies examined that support the efficacy of the model selected. Include information about the study's	A meta-analysis of research on twenty-nine models categorized Success for All as one of only three programs with the "Strongest Evidence of Effectiveness" (Borman, Hewes, Overman, and Brown, 2003). Success for All was evaluated in a three-year randomized control trial, the gold standard of research, funded by the U.S. Department of Education between 2002 and 2006. Students in SFA schools achieved at significantly higher levels than similar students in control schools. The difference in student performance in only three years was enough to cut the black-white achievement gap in half (Borman, Slavin, Cheung, Chamberlin, Madden, and Chambers,	
sample size and multi- site sampling. Include key findings showing impact on student achievement. Additionally, provide citations for the study publications:	Six studies have involved ELLs and have shown that SFA increases their reading levels substantially more than those ELLs in control schools (Cheung and Slavin, 2005). In a series of studies involving more than 6,000 students over ten years, students in SFA schools were, on average, a full grade level ahead of students in similar control schools by the fifth grade. This difference was maintained during middle school even though the intervention was finished (Borman and Hewes, 2002). Success for All's whole-school reform model has also led to notable increases in achievement for schools serving Native American students. For example, Indian Oasis Elementary School, located southwest of Tucson, Arizona, serves children of the Tohono O'odham Nation from pre-kindergarten through grade 12. Of the 476 Native American students who attend, 98% of them qualify for free and reduced-price lunch. In 2011, Indian Oasis received federal funding from the School Improvement Grants (SIG) program and began implementing Success for All. Prior to implementation the school fell among the lowest 5% of schools in Arizona. Only 18% of students in grades 3–5 passed the AIMS reading tests. On the most recent tests, 63% of children passed AIMS in reading. (http://www.successforall.org/SuccessForAll/media/PDFs/410572017_IndianOasis_web.pdf).	

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Schedule #16—Responses to	Statutory Requirements (cont.)
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Statutory Requirement 17:Operations under a Charter S	
Applicants proposing a RESTART model must convert or reopen the school under a charter school operator, charter management organization (CMO), or education management organization (EMO); using a rigorous review process to select a provider who will restart the organization. Please review the description of requirements under the Restart model in Schedule #2 Provisions and Assurances. In the space below, these applicants shall describe the rigorous process to be used to select the restart organization; criteria used for selection; timeline for provider selection; and anticipated date for school reopening/conversion. Applicants not proposing a Restart model shall indicate below with "N/A". Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.	
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Schedule #16—Responses to Statu	
County-district number or vendor ID: 108912-120	Amendment # (for amendments only):
Statutory Requirement 18:Enrollment in higher achieving sch	ools
Applicants proposing a CLOSURE model must enroll students wh	o attended the school a higher achieving school within
reasonable proximity to the closed school.	g
These applicants shall describe the processes, key activities, and	timeline they will undertake within one year in order to
transition attracts to higher application capaciting the anges heleve	Applicants not proposing a Clasure model shall indicate
transition students to higher achieving school in the space below.	Applicants not proposing a Closure model shall indicate
below with "N/A".	
Response is limited to space provided, front side only. Use Arial for	ont, no smaller than 10 point.
N/A	

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		Schedule #17—Responses	to TEA Program Requirements		
Co	untv-district nun			nendments (only):
TE. Crif pro invo Aca qua use stud List inst	County-district number or vendor ID: 108912-120 TEA Program Requirement 1:Interventions to meet Model Requirements and Timeline Critical Success Factors are the key research-based focus areas, aligned with the statutory requirements of this program, under which school improvement initiatives shall be planned. Research provides evidence that effort and investment in these focus areas is most impactful to achieve continuous school improvement. Academic Performance is the foundational Critical Success Factor. Through gains in Critical Success Factors of teacher quality, effective leadership, data-driven instructional decisions, productive community and parent involvement, efficient use of learning time, and maintaining a positive school climate, campuses can increase academic performance for all students. List the most important areas in which the campus will achieve increased academic performance through an improved instructional program through this grant. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.				
Cri	tical Success Factor:	Academic Performance/Improve	the Instructional Program	~	
***************************************		Planned Interventio	n		od for entation
1,	detailed timeli provider of the	sed, Whole-School Reform Model. Designed are provided. Success for All (SFA) whole-School Reform Model. Leaders been identified. Training, materials, ar	was selected as the USDE approved ship and intervention staff and/or	⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year 4 ⊠ Year 5
2.	Kagan Structu self-esteem, o develop stude previous train	erative Learning ures will increase academic achievemen create a more harmonious classroom clir ents' social skills and character virtues. T ing.	mate, reduce discipline problems, and	⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year 4 ⊠ Year 5
3.	to be problem world problem	es problem-based learning for our studer solvers, risk takers, critical thinkers and ns. In providing our student the opportun e should see an impact on student learn	l innovators by taking positions on real ity to learn through hands on and	⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year 4 ⊠ Year 5
4.		gor ference in Florida to provide teachers re ning for all students. Teachers will returi		⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year 4 ⊠ Year 5
5.	Learning Cent	enter rk Center will provide assistance to stude ter. Parents will be working on developin ng their GED, while students are being a	ng the English Language and working	⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year 4 ⊠ Year 5
6.				☐ Year 1 ☐ Year 2 ☐ Year 3	☐ Year 4 ☐ Year 5
7.				Year 1 Year 2 Year 3	☐ Year 4 ☐ Year 5
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		nber or vendor ID: 108912-120 Divisions to me	Amendment # (for amet Model Requirements and Timeline (cont		my):
			focus areas, aligned with the statutory require		is
рго	gram, under wh	nich school improvement initiatives	s shall be planned. Research provides evidend		
			achieve continuous school improvement.		
			or implementation for this Critical Success Fac		
		ited fulfill all statutory requirement dentified through your needs asse	s listed in the program assurances, and suppo	rt Problem :	Statements
			le in which the activities will be implemented.		
			ly. Use Arial font, no smaller than 10 point.		
	tical Success				***************************************
OII	Factor:	Increase Teacher Quality			
				Г	
		Planned Inter	vention	(od for
				Year 1	entation Name Name Pear 4
	SFA coaches	will provide comprehensive profe-	ssional development and support for	☑ Year 2	⊠ Year 5
1.			nplementing all academic and non-academic	⊠ Year 3	
٤,		of the program.			
	Kagan Co-Op	erative Learning			
	Kagan Structu	ires will increase academic achiev	vement, improve ethnic relations, enhance	⊠ Year 2 ⊠ Year 3	Year 5
2.			om climate, reduce discipline problems, and	M Teal 3	
			tues. This is a refresher course from		
	previous train	ing. 			
	Journey to Rig			⊠ Year 1	
			ners researched based strategies to	⊠ Year 2 ⊠ Year 3	⊠ tear o
3.	maximize lear strategies.	ning for all students. Teachers wil	Il return and train teachers to implement		
	strategies.				
	m£:11			₩ V1	₩ V
	teacher effect		r teachers to work collaboratively to improve		⊠ Year4 ⊠ Year5
,	teacher effect	17011033.		⊠ Year 3	
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	ARREST MANAGEMENT AND			☐ Year 1	☐ Year 4
				Year 2	Year 5
7.				☐ Year 3	

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	Schedule #17—Responses to TEA Program Requirements (cont.)					
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		quirement 3:Interventions to meet Mod actors are the key research-based focus			is	
		nich school improvement initiatives shall t				
		e focus areas is most impactful to achiev				
List	and briefly des	scribe the interventions selected for imple	mentation for this Critical Success Fac			
		ted fulfill all statutory requirements listed		ort Problem S	Statements	
		dentified through your needs assessmen				
		ite the period during the grant cycle in what to space provided, front side only. Use				
	***************************************	d to space provided, from side only. Ose	Anarioni, no smaller than 10 point.			
Crif	tical Success	Increase Leadership Effectivenes	is			
	Factor:					
		Planned Intervention	1	}	d for	
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	0.54		aloual and a second for the	☐ Year 1 ☐ Year 2	⊠ Year 4 ⊠ Year 5	
		will provide comprehensive professional		⊠ Year 3	23 ,02.0	
1.	leadership lea	am in implementing a whole school reform	ii model.			
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	unty-district number or vendor ID: 1089		Amendment # (for		ly):	
	A Program Requirement 4:Intervention					
	ical Success Factors are the key resea gram, under which school improvement					
	estment in these focus areas is most im			ence marenorra	illu	
	and briefly describe the interventions s			Factor, Ensure th	at	
	rventions selected fulfill all statutory rec					
and	I Root Causes identified through your n	eeds assessment.	•	. ,		
	ditionally, indicate the period during the			d.		
Res	sponse is limited to space provided, from	<u>nt side only. Use A</u>	rial font, no smaller than 10 point.			
Crif	tical Success Increase Use of Qui	ality Data to Inf	orm Instruction			
	Plan	ned Intervention		Period Impleme		
				⊠ Year 1	✓ Year 4	
	SFA coaches will provide comprehens			⊠ Year 2 ⊠ Year 3	⊠ Year 5	
1.	analysis and use of data to improve a	cademic and non-a	academic student outcomes.			
				Year 1 Year 2	Year 4 Year 5	
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			to TEA Program Requirements (cont.)		
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Crit prog inve List inte and Ado	TEA Program Requirement 5:Interventions to meet Model Requirements and Timeline (cont.) Critical Success Factors are the key research-based focus areas, aligned with the statutory requirements of this program, under which school improvement initiatives shall be planned. Research provides evidence that effort and investment in these focus areas is most impactful to achieve continuous school improvement. List and briefly describe the interventions selected for implementation for this Critical Success Factor. Ensure that interventions selected fulfill all statutory requirements listed in the program assurances, and support Problem Statements and Root Causes identified through your needs assessment. Additionally, indicate the period during the grant cycle in which the activities will be implemented. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.				
Crit	tical Success Factor:	Increase Learning Time			
		Planned Interve	ntion	Perio Impleme	entation
1.	Learning Cent		student's whose parents are in the school's loping the English Language and working ing assisted with their homework.	⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year4 ⊠ Year5
2.		e place twice a week. This time wil	who are struggling in the classroom. The last last last last last last last last	⊠ Year 1 ⊠ Year 2 ⊠ Year 3	⊠ Year 4 ⊠ Year 5
3.				Year 1 Year 2 Year 3	☐ Year 4 ☐ Year 5
4.				Year 1 Year 2 Year 3	☐ Year 4 ☐ Year 5
5.				Year 1 Year 2 Year 3	☐ Year 4 ☐ Year 5
6.				☐ Year 1 ☐ Year 2 ☐ Year 3	Year 4 Year 5
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		Schedule #17—Responses to TEA Program Requirements (cont.)				
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and Root Causes identified through your needs assessment. Additionally, indicate the period during the grant cycle in which the activities will be implemented. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Critical Success Factor: Planned Intervention Period for Implementation					ctor. Ensure	that
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Crit	tical Success Factor:	Improve School Climate				
		Planned Interve	ntion		1	od for entation
	Establish a So	choolwide Solutions team of school	leaders, teachers, pa	rents, and support	Year 1	
		s, monitor, and plan strategies to fo		s parent involvement,		
1.	attendance, s	chool climate, behavior, and health.			2 ,00,0	
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# No Barriers # No Barriers No Barriers No Barriers Students Teachers Others No Barriers No Barriers Students Teachers Others Barrier: Gender-Specific Bias # Strategies for Gender-Specific Bias # Strategies for Gender-Specific Bias Students Expand opportunities for historically underrepresented groups to fully participate A01 participate A02 Provide staff development on eliminating gender bias Ensure strategies and materials used with students do not promote gender bias Barrier: Gender-Specific Bias A03 gender bias Bensure strategies and materials used with students do not promote gender bias Bensure strategies and materials used with students of not promote gender bias Bensure strategies and materials used with students of not promote gender bias Bensure strategies and materials used with students of not promote gender bias Bensure strategies and materials used with students of not promote gender bias Bensure students and parent a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A99 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity Browlide program information/materials in home language Browled program information/materials in home language Provide interpreter/translator at program activities B01 Provide interpreter/translator at program activities B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students and families linguistic and cultural backgro		Schedule #18—Equitable Access and Participation						
## No Barriers Others The applicant assures that no barriers exist to equitable access and participation for any groups Barrier: Gender-Specific Bias # Strategies for Gender-Specific Blas Stratedies for Gender-Specific Blas # Strategies for Gender-Specific Blas A01 Expand opportunities for historically underrepresented groups to fully participate A02 Provide staff development on eliminating gender bias Bowelop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender Ensure compliance with the requirements in Title IX of the Education Armendments of 1972, which prohibits discrimination on the basis of gender Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A05 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity Strategies for Cultural, Linguistic, or Economic Diversity Strategies for Cultural, Linguistic, or Economic Diversity B00 Provide interpreter/translator at program activities B01 Provide of a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development is sensitive to cultural and linguistic differences and communicates an appreciation of reflective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance center, field el, Part A school support team, or other provider B09 Provide a parent/family center			ent number (for a	amendments	only):			
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B01 Provide program information/materials in home language	Barrie	r: Cultural, Linguistic, or Economic Diversity						
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B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center	B04	appreciation of students' and families' linguistic and cultural background						
B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center	B05	activities						
B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center	B06	populations						
assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center	B07	and communicates an appreciation for diversity	es 🗆					
B10 Provide a parent/family center	B08							
	B09	Provide parenting training						
B11 Involve parents from a variety of backgrounds in decision making	B10	Provide a parent/family center						
	B11	Involve parents from a variety of backgrounds in decision making						

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County-District Number or Vendor ID: 108912-120 Amendment number (for amendments only):	Schedule #18—Equitable Access and Participation(cont.)						
# Strategies for Cultural, Linguistic, or Economic Diversity Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school Provide child care for parents participating in school activities Provide adult education, including GED and/or ESL classes, or family literacy program Offer computer literacy courses for parents and other program beneficiaries Coordinate with community centers/programs B17 Conduct an outreach program for traditionally "hard to reach" parents B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B49 Other (specify) B50 Provide mediation training on a regular basis to assist in resolving disputes and complaints B51 Strategies for Gang-Related Activities Strategies for Gang-Related Activities Strategies for Gang-Related Activities C01 Provide mediation training activities C02 Provide mediation training activities C03 Conduct home visits by staff C04 Provide Mediation training activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program C07 Provide before/after school recreational, instructional, cultural, or artistic			t number (for a	amendments	only):		
Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school B13 Provide child care for parents participating in school activities B14 Acknowledge and include family members' diverse skills, talents, and knowledge in school activities Provide adult education, including GED and/or ESL classes, or family literacy program B16 Offer computer literacy courses for parents and other program beneficiaries B17 Conduct an outreach program for traditionally "hard to reach" parents B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education B20 eleop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B22 Provide mediation training on a regular basis to assist in resolving disputes and complaints B39 Other (specify) Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention C02 Provide early intervention C03 Conduct home visits by staff C04 Provide mentor program C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program C07 Provide before/after school recreational, instructional, cultural, or artistic							
learning activities and other activities that don't require parents to come to the school	#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others		
Acknowledge and include family members' diverse skills, talents, and knowledge in school activities Provide adult education, including GED and/or ESL classes, or family literacy program Offer computer literacy courses for parents and other program confectiaries B17 Conduct an outreach program for traditionally "hard to reach" parents B18 Coordinate with community centers/programs Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving disputes and complaints # Strategies for Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention	B12	learning activities and other activities that don't require parents to come to					
Royledge in school activities Provide adult education, including GED and/or ESL classes, or family	B13						
Biteracy program	B14	knowledge in school activities					
beneficiaries B17 Conduct an outreach program for traditionally "hard to reach" parents B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B22 of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B99 Other (specify) Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention	B15	literacy program					
B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving disputes and complaints B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B39 Other (specify) Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	B16						
Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving	B17	Conduct an outreach program for traditionally "hard to reach" parents					
higher education	B18	, -					
effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving disputes and complaints By Other (specify) Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others Co1 Provide early intervention	B19	higher education	_				
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B22 of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B99 Other (specify)	B21	of 1964, which prohibits discrimination on the basis of race, national	******				
B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints	B22	of their rights and responsibilities with regard to participation in the					
Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention	B23	Provide mediation training on a regular basis to assist in resolving					
# Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention	B99	Other (specify)					
C01 Provide early intervention	Barrier	r: Gang-Related Activities					
C02 Provide counseling	#	Strategies for Gang-Related Activities	Students	Teachers	Others		
C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program C07 Provide before/after school recreational, instructional, cultural, or artistic	C01	Provide early intervention .					
C04 Provide flexibility in scheduling activities	C02	Provide counseling					
C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program C07 Provide before/after school recreational, instructional, cultural, or artistic	C03	Conduct home visits by staff					
C06 Provide mentor program	C04	Provide flexibility in scheduling activities					
Provide before/after school recreational, instructional, cultural, or artistic	C05	Recruit volunteers to assist in promoting gang-free communities					
	C06	· ·					
	C07						

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POST AND CHASES OF THE PROPERTY.	Schedule #18—Equitable Access and Participation(cont.)						
		number (for a	amendments	only):			
11.11.11	r: Gang-Related Activities (cont.)						
#	Strategies for Gang-Related Activities	Students	Teachers	Others			
C08	Provide community service programs/activities						
C09	Conduct parent/teacher conferences						
C10	Strengthen school/parent compacts						
C11	Establish partnerships with law enforcement agencies						
C12	Provide conflict resolution/peer mediation strategies/programs						
C13	Seek collaboration/assistance from business, industry, or institutions of higher education						
C14	Provide training/information to teachers, school staff, and parents to deal with gang-related issues						
C99	Other (specify)						
Barrie	r: Drug-Related Activities						
#	Strategies for Drug-Related Activities	Students	Teachers	Others			
D01	Provide early identification/intervention						
D02	Provide counseling						
D03	Conduct home visits by staff						
D04	Recruit volunteers to assist in promoting drug-free schools and communities						
D05	Provide mentor program						
D06	Provide before/after school recreational, instructional, cultural, or artistic programs/activities						
D07	Provide community service programs/activities						
D08	Provide comprehensive health education programs						
D09	Conduct parent/teacher conferences						
D10	Establish school/parent compacts						
D11	Develop/maintain community partnerships						
D12	Provide conflict resolution/peer mediation strategies/programs						
D13	Seek collaboration/assistance from business, industry, or institutions of higher education						
D14	Provide training/information to teachers, school staff, and parents to deal with drug-related issues						
D99	Other (specify)						
Barrier: Visual Impairments							
#	Strategies for Visual Impairments	Students	Teachers	Others			
E01	Provide early identification and intervention						
E02	Provide program materials/information in Braille						

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	County-District Number or Vendor ID: 108912-120 Amendment number (for amendments only):			
Barrie	r: Visual Impairments			
#	Strategies for Visual Impairments	Students	Teachers	Others
E03	Provide program materials/information in large type			
E04	Provide program materials/information on tape			
E05	Provide staff development on effective teaching strategies for visual impairment			
E06	Provide training for parents			
E07	Format materials/information published on the internet for ADA accessibility			
E99	Other (specify)			
Barrie	r: Hearing Impairments			
#	Strategies for Hearing Impairments			
F01	Provide early identification and intervention			
F02	Provide interpreters at program activities			
F03	Provide captioned video material			
F04				
F05	5 Use communication technology, such as TDD/relay			
F06	Provide staff development on effective teaching strategies for hearing impairment			
F07				
F99	Other (specify)			
Barrier: Learning Disabilities				
#	Strategies for Learning Disabilities	Students	Teachers	Others
G01	Provide early identification and intervention			
G02	Expand tutorial/mentor programs			
G03	Provide staff development in identification practices and effective teaching strategies			
G04	Provide training for parents in early identification and intervention			
G99	Other (specify)			
Barrie	r: Other Physical Disabilities or Constraints			
#	Strategies for Other Physical Disabilities or Constraints	Students	Teachers	Others
H01	Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints			
H02	Provide staff development on effective teaching strategies			
H03	Provide training for parents			
H99	Other (specify)			
			'	

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Schedule #18—Equitable Access and Participation(cont.)				
County-District Number or Vendor ID: 108912-120 Amendment number (for amendments only):				
	r: Inaccessible Physical Structures	Students		
#	Strategies for Inaccessible Physical Structures		Teachers	Others
J01	Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints			
J02	Ensure all physical structures are accessible			
J99	Other (specify)			
Barrie	r: Absenteeism/Truancy			
#	Strategies for Absenteeism/Truancy	Students	Teachers	Others
K01	Provide early identification/intervention			
K02	Develop and implement a truancy intervention plan			
K03	Conduct home visits by staff			
K04	Recruit volunteers to assist in promoting school attendance			
K05	Provide mentor program			
K06	Provide before/after school recreational or educational activities			
K07	Conduct parent/teacher conferences			
K08	Strengthen school/parent compacts			
K09	Develop/maintain community partnerships			
K10	Coordinate with health and social services agencies			
K11	Coordinate with the juvenile justice system			
K12	Seek collaboration/assistance from business, industry, or institutions of higher education			
K99	Other (specify)			
Barrie	r: High Mobility Rates			
#	Strategies for High Mobility Rates	Students	Teachers	Others
L01	Coordinate with social services agencies			
L02	Establish partnerships with parents of highly mobile families			
L03	Establish/maintain timely record transfer system			
L99	Other (specify)			
Barrier: Lack of Support from Parents				
#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M01	Develop and implement a plan to increase support from parents			
M02	Conduct home visits by staff			

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Schedule #18—Equitable Access and Participation(cont.)				
County	-District Number or Vendor ID: 108912-120 Amendment	number (for a	amendments	only):
Barrie	r: Lack of Support from Parents (cont.)		· . ·.	
#	Strategies for Lack of Support from Parents		Teachers	Others
M03	Recruit volunteers to actively participate in school activities			
M04	Conduct parent/teacher conferences			
M05	Establish school/parent compacts			
M06	Provide parenting training			
M07	Provide a parent/family center			
M08	Provide program materials/information in home language			
M09	Involve parents from a variety of backgrounds in school decision making			
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school			
M11	Provide child care for parents participating in school activities			
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities			
M13	Provide adult education, including GED and/or ESL classes, or family literacy program			
M14	Conduct an outreach program for traditionally "hard to reach" parents			
M15	Facilitate school health advisory councils four times a year			
M99	M99 Other (specify)			
Barrier	: Shortage of Qualified Personnel			
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others
N01	Develop and implement a plan to recruit and retain qualified personnel			
N02	Recruit and retain teachers from a variety of racial, ethnic, and language minority groups			
N03	Provide mentor program for new teachers			
N04	Provide intern program for new teachers			
N05	Provide an induction program for new personnel			
N06	Provide professional development in a variety of formats for personnel			
N07	Collaborate with colleges/universities with teacher preparation programs			
N99	Other (specify)			
Barrier: Lack of Knowledge Regarding Program Benefits				
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits			
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits			

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Schedule #18—Equitable Access and Participation(cont.)					
	County-District Number or Vendor ID:108912-120 Amendment number (for amendments only):				only):
Barrie	r: Lack of Knowledge Regarding Program Benefits (cont.)				
#	Strategies for Lack of Knowledge Regarding Program B		Students	Teachers	Others
P03	Provide announcements to local radio stations and newspapers about program activities/benefits				
P99	Other (specify)				
Barrie	r: Lack of Transportation to Program Activities				
#	Strategies for Lack of Transportation		Students	Teachers	Others
Q01	Provide transportation for parents and other program beneficia activities	ries to			
Q02	Offer "flexible" opportunities for involvement, including home le activities and other activities that don't require coming to school				
Q03	Conduct program activities in community centers and other nei locations	ighborhood			
Q99	Other (specify)				
Barrie	r: Other Barriers				
#	Strategies for Other Barriers		Students	Teachers	Others
Z99	Other barrier				
255	Other strategy			<u> </u>	
Z99	Other barrier		П	<u></u>	
299	Other strategy		L!		
Z99	Other barrier				
233	Other strategy		LJ		اسا
Z99	Other barrier		r-1		
Z99	Other strategy				
Z99	Other barrier				
299	Other strategy				
Z99	Other barrier				[
200	Other strategy		لبا		
Z 99	Other barrier]		
233	Other strategy		L		
Z99	Other barrier			П	
233	Other strategy		LJ		
700	Other barrier				
233	Other strategy		LJ		
700	Other barrier		1-7		,1
Z99	Other strategy				
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